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| Agency Name: <i>Daniel</i> | | |
| Program Name: Juvenile Intervention Program | | |
| Department Name: JCC | | |
| Prepared By: <i>Gregg Pittman</i> | Reporting Month: <i>August 2017</i> | Contact Info: <i>904-463-2521</i> |
| Type Allocation: COMPETITIVE BID | | |
| Program Strategy: <i>A juvenile intervention program for youth who have been arrested at least once.</i> | | |
| Summary of Program: The program seeks to redirect the paths of at-risk youth through the provision of comprehensive case management, counseling, life skills instruction, and academic support. Program Overall Status: This month, students attended a college tour at University of North Florida. Also, students participated in several community service events. These events were coordinated with the Salvation Army and Feeding Northeast Florida. The case managers conducted a back-to-school seminar on the importance for setting short-term and long-term goals. The seminar was held at Raines High school. No referrals received from the State Attorney's Office during the month of August. | | |

Program Budget/Financial Status

| Budget Item | Budget | Actual (cumulative) | Balance | Variance/Explanation |
|---------------------------------------|------------|---------------------|-----------|---|
| Program Units of Service: 2,029 units | 212,600.00 | 189,181.74 | 23,418.26 | <i>Program started Nov. 1, 2016 (new program begin with 11 students)</i> |

Deliverables

| A. Quantity: How much? | Current Month | YTD | Proposed |
|--|---|--|--------------------------------------|
| Students Served | <i>Students Served in the current month (97 students)</i> | <i>Total number of Students Served this year (98 students)</i> | <i>200 students</i> |
| Units of Service | <i>Units Earned in the current month (2,029 units)</i> | <i>Total number of units earned this year (14,089 units)</i> | <i>Same each month from contract</i> |
| | | | |
| B. Quality Effort: How well services provided? | Current Month | YTD | Proposed |
| Successful completions | 0 | 0 | |
| Non-Engagement | 0 | 1 | |
| C. Client Benefits: Is anyone better off? | Current Month | YTD | Proposed |
| Re-arrest | 0 | 9 | |
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