

<b>Agency Name:</b> <i>Daniel</i>		
<b>Program Name:</b> Juvenile Intervention Program		
<b>Department Name:</b> JCC		
<b>Prepared By:</b> <i>Gregg Pittman</i>	<b>Reporting Month:</b> <i>July 2017</i>	<b>Contact Info:</b> <i>904-463-2521</i>
<b>Type Allocation:</b> COMPETITIVE BID		
<b>Program Strategy:</b> <i>A juvenile intervention program for youth who have been arrested at least once.</i>		
<b>Summary of Program:</b> The program seeks to redirect the paths of at-risk youth through the provision of comprehensive case management, counseling, life skills instruction, and academic support. <b>Program Overall Status:</b> This month, students attended a career tour at the Fire Academy. Also, students participated in five community service activities (Probation Office-letter writing to servicemen overseas, Feeding Northeast Florida and Duval County Schools). Again, this month several students participated in the Stem Project at the Main Library. The case managers accompanied students to all the activities listed.  No referrals received from the State Attorney's Office during the month of July.		

### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Program Units of Service: 2,080 units	212,600.00	161,952.56	50,647.44	<i>Program started Nov. 1, 2016 ( new program begin with 11 students)</i>

### Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	<i>Students Served in the current month ( 92 students )</i>	<i>Total number of Students Served this year ( 93 students )</i>	<i>200 students</i>
Units of Service	<i>Units Earned in the current month ( 2,080 units )</i>	<i>Total number of units earned this year (12,060 units )</i>	<i>Same each month from contract</i>
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Successful completions	0	0	
Non-Engagement	0	1	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Re-arrest	0	9	

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