

<b>Agency Name: Daniel</b>		
<b>Program Name: Journey to Success</b>		
<b>Department Name: JCC</b>		
<b>Prepared By:</b> Gregg Pittman	<b>Reporting Month:</b> June 2017	<b>Contact Info:</b> 904-463-2521
<b>Type Allocation:</b> COMPETITIVE BID		
<b>Program Strategy:</b> A juvenile intervention program for youth who have been arrested at least once.		
<p><b>Summary of Program:</b> The program seeks to redirect the paths of at-risk youth through the provision of comprehensive case management, counseling, life skills instruction, and academic support.</p> <p><b>Program Overall Status</b> Students participated in following enrichment activities this month: Job Fair ( Public Library ); Job Training Class ( Public Library); Social Skills Training Group; Jail Tour; Community Service Activity ( Feeding Northeast Florida ); Jax International Airport Tour (Career Exploration); Steam Project and Media Team Project. The case managers accompanied the students to all the activities listed above.</p> <p>No referrals received from the State Attorney's Office during the month of June.</p>		

### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Program Units of Service: 2,449 units	321,600.00	134,038.96	187,561.04	Program started Nov. 1, 2016 ( new program begin with 11 students)

### Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	<i>Students Served in the current month ( 89 students )</i>	<i>Total number of Students Served this year ( 90 students )</i>	200 students
Units of Service	<i>Units Earned in the current month ( 2,449 units )</i>	<i>Total number of units earned this year (9,988 units )</i>	23,964 units
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Successful Completions	0	0	
Non-Engagement	0	1	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Re-arrest	0	9	