

Agency Name: Daniel		
Program Name: Juvenile Intervention Program		
Department Name: JCC		
Prepared By: Gregg Pittman	Reporting Month: February 2017	Contact Info: 904-463-2521
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy:		
Summary of Program: <ul style="list-style-type: none"> • Program staffing is now two Case Managers and the Educational Specialist. • Unit of Service generated for the month of February is 1,158 (YTD: 2,224) • The interviewing process for a hiring a third case manager has started. 		
Program Overall Status: New RFP began November 1, 2016		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation

DELIVERABLES				
A. Quantity: How much?		Current Month	YTD	Proposed
Current census		60	60	200
Gained employment		Current Month	YTD	Proposed
B. Quality / Effort: How well services provided?		Current Month	YTD	Proposed
Number of students receiving case management services		60	60	200
Number of students receiving academic support services		14	14	
C. Client Benefits: Is anyone any better off?		QTR	YTD	Proposed
Number of students who completed the program successfully prior to November 1, 2016		22	22	0