

Agency Name: <i>Daniel</i>		
Program Name: Juvenile Intervention Program		
Department Name: JCC		
Prepared By: <i>Gregg Pittman</i>	Reporting Month: <i>April 2017</i>	Contact Info: 904-463-2521
Type Allocation: COMPETITIVE BID		
Program Strategy: <i>Strategy will remain the same each month.</i>		
Summary of Program: <i>Summary of your program. This stays the same each month.</i>		
The program seeks to redirect the paths of at-risk youth through the provision of comprehensive case management, counseling, life skills instruction, and academic support.		
Program Overall Status: <i>Quick note about how your program is doing. If something great is happening this month, please highlight it here (i.e. participants went on a trip, survey results for NON-NATIONAL surveys)</i>		
During the month of April, we received one referral from the State Attorney's Office.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Program Units of Service: 1,222 units	321,600.00	78,533.84	243,066.16	Program started Nov. 1, 2016 (new program begin with 11 students)

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	<i>Students Served in the current month (75 students)</i>	<i>Total number of Students Served this year (75 students)</i>	200 students
Units of Service	<i>Units Earned in the current month (1,222 units)</i>	<i>Total number of units earned this year (5,852 units)</i>	Same each month from contract
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days) <ul style="list-style-type: none"> ▪ One student discharged at parent's request (wanted a female tutor for her daughter) 	<i>(75 of 75) or 100%</i>	<i>(74 of 75) or 99%</i>	Same each month from contract
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	

--	--	--	--