

Agency Name: Daniel		
Program Name: Journey to Success		
Department Name: JCC		
Prepared By: Gregg Pittman	Reporting Month: May 2017	Contact Info: 904-463-2521
Type Allocation: COMPETITIVE BID		
Program Strategy: A juvenile intervention program for youth who have been arrested at least once.		
Summary of Program: The program seeks to redirect the paths of at-risk youth through the provision of comprehensive case management, counseling, life skills instruction, and academic support.		
Program Overall Status: No referrals received from the State Attorney's Office during the month of May.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service: 1,687 units	321,600.00	101,173.38	220,426.62	Program started Nov. 1, 2016 (new program begin with 11 students)

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	<i>Students Served in the current month (85 students)</i>	<i>Total number of Students Served this year (86 students)</i>	200 students
Units of Service	<i>Units Earned in the current month (1,687 units)</i>	<i>Total number of units earned this year (7,539 units)</i>	23,964 units
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Successful Completions	0	0	
Non-Engagement	0	1	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Re-arrest	2	9	