

<b>Agency Name:</b> <i>Daniel</i>		
<b>Program Name:</b> Juvenile Intervention Program		
<b>Department Name:</b> JCC		
<b>Prepared By:</b> <i>Gregg Pittman</i>	<b>Reporting Month:</b> <i>September 2017</i>	<b>Contact Info:</b> <i>904-463-2521</i>
<b>Type Allocation:</b> COMPETITIVE BID		
<b>Program Strategy:</b> <i>A juvenile intervention program for youth who have been arrested at least once.</i>		
<b>Summary of Program:</b> The program seeks to redirect the paths of at-risk youth through the provision of comprehensive case management, counseling, life skills instruction, and academic support. <b>Program Overall Status:</b> This month, students participated in one community service event.  No referrals received from the State Attorney's Office during the month of September.		

### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Program Units of Service: 1,120 units	212,600.00	204,829.46	7,770.54	<i>Program started Nov. 1, 2016 ( new program begin with 11 students)</i>

### Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	<i>Students Served in the current month ( 99 students )</i>	<i>Total number of Students Served this year ( 100 students )</i>	200 students
Units of Service	<i>Units Earned in the current month ( 1,120 units )</i>	<i>Total number of units earned this year (15,209 units )</i>	Same each month from contract
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Successful Completions	12	17	
Unsuccessful Completions	0	4	
Non-Engagement	0	1	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Re-arrest	0	19	
Probation Violations	0	3	

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