

Agency Name: <i>DON'T MISS A BEAT, INC.</i>		
Program Name: <i>TEEN PROGRAM</i>		
Department Name: <i>DEPARTMENT NAME</i>		
Prepared By: Esther L. Poitier	Reporting Month: <i>April 2017</i>	Contact Info: 904-248-0190 @ estherpoitier@yahoo.com
Type Allocation: COMPETITIVE BID		
Program Strategy: <i>Strategy will remain the same each month.</i>		
<p>Summary of Program: Summary of Program: The mission of DMAB is "...to blend music, art, academic achievement, and civic engagement to inspire and enlighten children and teens in Jacksonville communities." Objectives to meet this mission include: (1) to provide tutoring and academic support thereby enhancing youth educational achievement and graduation rates; (2) to utilize the performing arts as a tool to facilitate youth development and to cultivate youth talent in the arts; (3) to conduct civic engagement projects and activities so that youth develop a connection to community and learn how to be responsible, productive citizens.</p> <p>Program Overall Status: DMAB is currently serving 33 Teens in the Woodstock, Brooklyn and surrounding Westside areas. We have an average of sixteen teens participating in the Homework Assistance Program daily. Five teens participating in our instrumental music programs and twelve teens participating in the All Stars performance rehearsals and other activities. Three teens participated in visual arts classes. DMAB continues to recruit teens in the Woodstock and surrounding areas.</p> <p>On April 19, 2017 ten DMAB staff members, the All Stars Performance Troupe (12 Teens) and eight parents traveled to New York City for the All Stars NYC Tour and performance at The Juilliard School. The All Stars received a standing ovation for their singing, dancing and spoken word performances. The Finale performance piece at Juilliard was a collaborative piece with "Back 2 Bach" String Orchestra. The concert was followed by a reception in which the All Stars were presented with awards and gifts. While in New York, the DMAB All Stars recorded their first CD featuring original music from past DMAB Musical performances. The projected CD release date is July 2017. Also while in New York the All Stars had a private performance for Rev. Al Sharpton. They also enjoyed touring the famous Apollo Theater, Museum of Modern Art, Schomburg Center, and the Studio Museum in Harlem. The teens toured New York City, Time Square, Wall Street, and Central Park and other well-known sites.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Units of Service	\$89,340.00	\$25,339.60	\$64,000.40	<i>DMAB started its program in Nov. and not October</i>

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served <i>(50 is the goal)</i>	<i>Students Served in the current month (30)</i>	<i>Total number of Students Served this year (33)</i>	<i>Same each month from contract (No)</i>
Units of Service	<i>Units Earned in the current month (607)</i>	<i>Total number of units earned this year (2838) Nov-April</i>	<i>Same each month from contract (9,950)</i>
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	<i>Retention Rate as a percent</i>	<i>Retention Rate as a percent</i>	<i>Same each month from contract</i>
30 out of 33	97%	97%	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	