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| Agency Name: <i>DON'T MISS A BEAT, INC.</i> | | |
| Program Name: <i>TEEN PROGRAM</i> | | |
| Department Name: <i>DEPARTMENT NAME</i> | | |
| Prepared By: Esther L. Poitier | Reporting Month: August 2017 | Contact Info: 904-248-0190 @ estherpoitier@yahoo.com |
| Type Allocation: COMPETITIVE BID | | |
| Program Strategy: <i>Strategy will remain the same each month.</i> | | |
| <p>Summary of Program: The mission of DMAB is "...to blend music, art, academic achievement, and civic engagement to inspire and enlighten children and teens in Jacksonville communities." Objectives to meet this mission include: (1) to provide tutoring and academic support thereby enhancing youth educational achievement and graduation rates; (2) to utilize the performing arts as a tool to facilitate youth development and to cultivate youth talent in the arts; (3) to conduct civic engagement projects and activities so that youth develop a connection to community and learn how to be responsible, productive citizens.</p> <p>Program Overall Status: DMAB currently serves 55 Teens from the Woodstock, Brooklyn and surrounding Westside areas. The average daily attendance is 43 teens participating in the various academic and artistic Programs. DMAB is currently offering Homework Assistance, Musical Theater, Visual Arts, Instrumental Music Programs, and Chorus weekly to these students. This school year DMAB requested DCPS to add a bus stop at the Edith Brown Ford Center to transport teens from LaVilla, DASOTA and YMLA/YWLA (Eugene Butler School). Teens are now being transported to DMAB via DCPS school bus daily. Fifteen teens continue to participate in the All Stars Performance Troupe and three DMAB teens performed in The Lion King Jr. at The Times Union of Performing Arts Center.</p> | | |

Program Budget/Financial Status

| Budget Item | Budget | Actual (cumulative) | Balance | Variance/Explanation |
|------------------|-------------|---------------------|---------|---|
| Units of Service | \$48,340.00 | \$48,340.00 | \$00.00 | <i>DMAB started its program in Nov. and not October</i> |

Deliverables

| A. Quantity: How much? | Current Month | YTD | Proposed |
|--|--|---|--|
| Students Served <i>(50 is the goal)</i> | <i>Students Served in the current month (43)</i> | <i>Total number of Students Served this year (55)</i> | <i>Same each month from contract (No)</i> |
| Units of Service | <i>Units Earned in the current month (963)</i> | <i>Total number of units earned this year (6903 Nov-August)</i> | <i>Same each month from contract (9,950)</i> |
| B. Quality Effort: How well services provided? | Current Month | YTD | Proposed |
| Retention Rate (30 Days) | <i>Retention Rate as a percent</i> | <i>Retention Rate as a percent</i> | <i>Same each month from contract</i> |
| 43 out of 55 | 94% | 94% | |
| C. Client Benefits: Is anyone better off? | Current Month | YTD | Proposed |
| Attendance | Data provided by third party | Data provided by third party | |
| School Discipline | Data provided by third party | Data provided by third party | |
| Promotion Rate | Data provided by third party | Data provided by third party | |