

Agency Name: Don't Miss A Beat, Inc.		
Program Name: Jax Journey Teen Program		
Department Name:		
Prepared By: Esther Poitier	Reporting Month: February 2017	Contact Info: 904 -248-0190 estherpoitier@yahoo.com
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy:		
<p>Summary of Program: The mission of DMAB is "...to blend music, art, academic achievement, and civic engagement to inspire and enlighten children and teens in Jacksonville communities." Objectives to meet this mission include: (1) to provide tutoring and academic support thereby enhancing youth educational achievement and graduation rates; (2) to utilize the performing arts as a tool to facilitate youth development and to cultivate youth talent in the arts; (3) to conduct civic engagement projects and activities so that youth develop a connection to community and learn how to be responsible, productive citizens.</p> <p>Program Overall Status: DMAB is currently serving 30 teens in the Woodstock, Brooklyn and surrounding Westside areas. We have an average of fourteen teens participating in the Homework Assistance Program daily. Five teens participated instrumental music programs. Nine teens participated in the All Star performance rehearsals and three teens participating in visual arts classes. DMAB continues to recruit teens in the Woodstock and surrounding areas.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Units of Service	\$89,340.00	\$11,518.65	\$77,781.35	DMAB started its program in Nov. and not October

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
Goal of 50 teens to receive services	4 (New teens)	30	50
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
30 teens received homework assistance. Out of those 30 teens, 20 teens attended dance, art, instrumental music and Chorus classes during the month of February.	598 (Units of Service)	1588 (Nov. - Feb.)	9,950 (Total UOS)
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
<p>Student Outcomes: During the month of February 26 students enrolled in the teen program were surveyed. Survey timeframe (Nov. - Feb.) 1 = Strongly Disagree/Never; 2 = Disagree, 3 = Agree, 4 = Strongly Agree/All the Time</p> <ul style="list-style-type: none"> Q1: Do you enjoy the after-school program at DMAB? 26 teens strongly agree = 100%. Q2: Are you doing better in school because of the tutor assistance offered at the DMAB after-school program? 14 = teens strongly agree = 40%. Note, on average we have 14 teens participating in the homework assistance offered in the after-school program. Q3: Would you tell others to participate in the DMAB after-school program? 26 teens strongly agree = 100%. Q4: Do you feel comfortable talking to the staff in the after-school program? 20 = strongly agree (80%), 2 = disagree (2%) and 4 = agree (8%) 100% of teens attending had access to learn/play model activities Monday through Friday. 100% of teens attending the program remained free from physical harm/impairment and arrests during program hours. 	98% (Average daily attendance)	100%	---

DELIVERABLES (CONT.)

<p>Parent Outcomes:</p> <p>During the month of February 15 parents whose teens are enrolled in the DMAB teen program were surveyed about the overall program. Survey timeframe (Nov. – Feb.).</p> <p>1 = Strongly Disagree/Never; 2 = Disagree, 3= Agree, 4 = Strongly Agree/All the Time</p> <ul style="list-style-type: none">• Q1: How satisfied are you with the overall after-school program at DMAB? 15 = strongly agree = 100%.• Q2: Do you feel staff encourage positive interaction among students? 9 = strongly agree. The remaining 6 parents not applicable.• Q3: Do you feel the staff keep you informed about the activities in the program? 15 = strongly agree = 100%.• Q4: Do you feel comfortable talking to the staff in the in the program? 15 = strongly agree = 100%.• Q5: Are you satisfied with the manner in which the staff interacts with your student? 15 = strongly agree = 100%			