

Agency Name: DON'T MISS A BEAT, INC.		
Program Name: TEEN PROGRAM		
Department Name: DEPARTMENT NAME		
Prepared By: Esther L. Poitier	Reporting Month: July 2017	Contact Info: 904-248-0190 @ estherpoitier@yahoo.com
Type Allocation: COMPETITIVE BID		
Program Strategy: Strategy will remain the same each month.		
<p>Summary of Program: The mission of DMAB is "...to blend music, art, academic achievement, and civic engagement to inspire and enlighten children and teens in Jacksonville communities." Objectives to meet this mission include: (1) to provide tutoring and academic support thereby enhancing youth educational achievement and graduation rates; (2) to utilize the performing arts as a tool to facilitate youth development and to cultivate youth talent in the arts; (3) to conduct civic engagement projects and activities so that youth develop a connection to community and learn how to be responsible, productive citizens.</p> <p>Program Overall Status: DMAB is currently serving 55 Teens in the Woodstock, Brooklyn and surrounding Westside communities. We have an average of 42 teens participating in our Summer Camp Teen Leadership, Musical Theater, and Visual Arts & Instrumental Musical Programs daily. Teens participating in the All-Stars Performance Troupe performed at the Lane Wiley Senior Center. Leaders of Tomorrow Training Program: DMAB had a great opportunity during summer camp to train fifty teens enrolled in our summer leadership program. Curriculum Topics Included: •Leadership skills •Principle-based decision-making •Personal responsibility •Attitude •Social skills •Consequences of choices •Resisting peer pressure •Conflict resolution and peer mediation •Preparation for school-to-work transition •Public speaking •Goal-setting. The desired outcome for this program was to: (1) Instill Courage (2) Become a "Visionary" and (3) "Be Decisive." Leadership Development Program guest speakers from various professions visited DMAB. Sharon Lakins, Aflec Insurance Agent, Dr. Ali Kazrian (Urologist), Tim Martin, FSCJ Admission, Shantel Johnson, CSX, Mark Bennett, Vice President, Bank of America and Demetrius Solomon, Information Technology Specialist.</p> <p>I. DMAB Teen Survey Results (40 teens)</p> <p>1. Do you feel comfortable talking to the staff at Teen Leadership camp? Strongly Agree: 73.33%, Agree: 26.67%</p> <p>2. Did you learn new things at Teen Leadership camp? Yes: 100%, No: 0.00%</p> <p>3. Do you want to come back to this DMAB Teen camp next summer? Yes: 83.33%, No: 6.67%, Maybe: 10.00%</p> <p>4. Was DMAB staff available at Teen camp when you needed them? Yes: 91.67%, No: 0.00%, Sometimes: 8.33%</p> <p>II. Parents surveyed: 20</p> <p>1. Is your child NEW to our program? Yes: 65.00%, No: 35.00%</p> <p>2. Are you satisfied with the activities offered in the Summer Camp Teen program? Yes: 100.00%, No: 0.00%</p> <p>3. How likely is your child to continue in the program? Extremely likely: 75.00%, Very likely: 25.00%</p> <p>4. Would you recommend this program to other teen families? Yes: 100.00%, No: 0.00%</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Units of Service	\$48,340.00	\$42,678.35	\$5,662.00	DMAB started its program in Nov. and not October

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served <i>(50 is the goal)</i>	Students Served in the current month <i>(42)</i>	Total number of Students Served this year <i>(55)</i>	Same each month from contract <i>(No)</i>
Units of Service	Units Earned in the current month <i>(843)</i>	Total number of units earned this year (5969 Nov-July)	Same each month from contract <i>(9,950)</i>
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	Retention Rate as a percent	Retention Rate as a percent	Same each month from contract
41 out of 55	91%	91%	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	