

<b>Agency Name:</b> <i>DON'T MISS A BEAT, INC.</i>		
<b>Program Name:</b> <i>TEEN PROGRAM</i>		
<b>Department Name:</b> <i>DEPARTMENT NAME</i>		
<b>Prepared By:</b> Esther L. Poitier	<b>Reporting Month:</b> June 2017	<b>Contact Info:</b> 904-248-0190 @ <a href="mailto:estherpoitier@yahoo.com">estherpoitier@yahoo.com</a>
<b>Type Allocation:</b> COMPETITIVE BID		
<b>Program Strategy:</b> <i>Strategy will remain the same each month.</i>		
<p><b>Summary of Program:</b> The mission of DMAB is "...to blend music, art, academic achievement, and civic engagement to inspire and enlighten children and teens in Jacksonville communities." Objectives to meet this mission include: (1) to provide tutoring and academic support thereby enhancing youth educational achievement and graduation rates; (2) to utilize the performing arts as a tool to facilitate youth development and to cultivate youth talent in the arts; (3) to conduct civic engagement projects and activities so that youth develop a connection to community and learn how to be responsible, productive citizens.</p> <p><b>Program Overall Status:</b> DMAB is currently serving 55 Teens in the Woodstock, Brooklyn and surrounding Westside areas this summer. We have an average of 46 teens participating in the Summer Camp, Musical Theater, Visual Arts and Instrumental Musical Programs daily. Ten teens participated in the All-Stars Performance Troupe at the JCC Monthly Board Meeting and JCC Summer Day of Learning.</p> <p><b>Leaders of Tomorrow Training Program:</b> DMAB has a great opportunity during summer camp to train the fifty teens enrolled in our summer program. They will be able to focus since there will not be the normal distractions such as; school, homework and other responsibilities they have during the school year. DMAB hired Deborah Sibley, MBA Certified Teacher in St. John's County specifically to work with the teens. <b>Curriculum Topics Include:</b> •Leadership skills •Principle-based decision-making •Personal responsibility •Attitude •Social skills •Consequences of choices • Resisting peer pressure •Healthy relationships •Conflict resolution and peer mediation •Preparation for school-to-work transition •Public speaking •Goal-setting. The desired outcome is for this training: (1) <b>Instill Courage</b>-The mindset that enables a person to face difficulty. Courage is not the absence of fear but rather the willingness to do something in spite of fear. (2) <b>Become a "Visionary"</b>-The ability to see the bigger picture in a situation or organization, and dream of possibilities that would be more beneficial. A visionary is one who imagines possibilities (3) <b>"Be Decisive"</b>- having the willingness and ability to make a decision, judgment call or resolution. Leaders would often rather make the wrong decision than no decision at all.</p>		

#### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Units of Service	\$48,340.00	\$30,637.75	\$18,074.37	DMAB started its program in Nov. and not October

#### Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served <i>(50 is the goal)</i>	<i>Students Served in the current month (55)</i>	<i>Total number of Students Served this year (55)</i>	<i>Same each month from contract (No)</i>
Units of Service	<i>Units Earned in the current month (839)</i>	<i>Total number of units earned this year (5124.00 Nov-June)</i>	<i>Same each month from contract (9,950)</i>
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	<i>Retention Rate as a percent</i>	<i>Retention Rate as a percent</i>	<i>Same each month from contract</i>
<b>40 out of 55</b>	<b>93%</b>	<b>93%</b>	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	