

Agency Name: <i>DON'T MISS A BEAT, INC.</i>		
Program Name: <i>TEEN PROGRAM</i>		
Department Name: <i>DEPARTMENT NAME</i>		
Prepared By: Esther L. Poitier	Reporting Month: <i>March 2017</i>	Contact Info: 904-248-0190 @ estherpoitier@yahoo.com
Type Allocation: COMPETITIVE BID		
Program Strategy: <i>Strategy will remain the same each month.</i>		
<p>Summary of Program: The mission of DMAB is "...to blend music, art, academic achievement, and civic engagement to inspire and enlighten children and teens in Jacksonville communities." Objectives to meet this mission include: (1) to provide tutoring and academic support thereby enhancing youth educational achievement and graduation rates; (2) to utilize the performing arts as a tool to facilitate youth development and to cultivate youth talent in the arts; (3) to conduct civic engagement projects and activities so that youth develop a connection to community and learn how to be responsible, productive citizens.</p> <p>Program Overall Status: DMAB is currently serving 30 Teens in the Woodstock, Brooklyn and surrounding Westside areas. We have an average of fifteen teens participating in the Homework Assistance Program daily. Five teens participating in our instrumental music programs and nine teens participating in the Allstars performance rehearsals. Three teens participated in visual arts classes. DMAB continues to recruit teens in the Woodstock and surrounding areas.</p> <p>DMAB has 30 teens enrolled in the After School Teen Program, below is an analysis of the first and second nine-week report card data. Using the "Explanation of Grades" matrix from the report cards, below are the student's grade averages of the first and second nine weeks. We have initiated Improvement Progress Plans for students with averages below the standard average level.</p> <p>10 Students in the program are currently at an "A" average (<i>Outstanding Progress: 90-100</i>) 12 Students in the program are currently at a "B" average (<i>Above Average Progress: 80-90</i>) 6 Students in the program are currently at a "C" average (<i>Average Progress: 70-79</i>) 2 Students in the program are currently at a "D" average (<i>Lowest Acceptable Progress: 60-69</i>)</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Units of Service	\$89,340.00	\$20,999.55	\$68,340.45	DMAB started its program in Nov. and not October

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served <i>(50 is the goal)</i>	<i>Students Served in the current month (26)</i>	<i>Total number of Students Served this year (30)</i>	<i>Same each month from contract (No)</i>
Units of Service	<i>Units Earned in the current month (643)</i>	<i>Total number of units earned this year (2231) Nov-Mar</i>	<i>Same each month from contract (9,950)</i>
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	<i>Retention Rate as a percent</i>	<i>Retention Rate as a percent</i>	<i>Same each month from contract</i>
26 out of 30	96%	96%	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	