

Agency Name: <i>DON'T MISS A BEAT, INC.</i>		
Program Name: <i>TEEN PROGRAM</i>		
Department Name: <i>DEPARTMENT NAME</i>		
Prepared By: Esther L. Poitier	Reporting Month: September 2017	Contact Info: 904-248-0190 @ estherpoitier@yahoo.com
Type Allocation: COMPETITIVE BID		
Program Strategy: <i>Strategy will remain the same each month.</i>		
<p>Summary of Program: The mission of DMAB is "...to blend music, art, academic achievement, and civic engagement to inspire and enlighten children and teens in Jacksonville communities." Objectives to meet this mission include: (1) to provide tutoring and academic support thereby enhancing youth educational achievement and graduation rates; (2) to utilize the performing arts as a tool to facilitate youth development and to cultivate youth talent in the arts; (3) to conduct civic engagement projects and activities so that youth develop a connection to community and learn how to be responsible, productive citizens.</p> <p>Program Overall Status: DMAB currently serves 58 Teens from the Woodstock, Brooklyn and surrounding Westside areas. The average daily attendance is 45 teens participating in the various academic and artistic Programs. DMAB is currently offering Homework Assistance, Musical Theater, Visual Arts, Instrumental Music Programs, and Chorus weekly to these students. Fifteen teens continue to participate in the All Stars Performance Troupe. The DMAB Teens participated in the Hispanic Heritage Activities sponsored by DMAB and the Jax Public Library. This activity included historical, cultural and educational contributions made by Hispanic Americans. The event ended with celebration of food and fun. DMAB teen, Treston Lawson 14 years old, auditioned and was accepted into the Jacksonville Symphony Youth Orchestra, playing the Oboe. DMAB teen Danyel Clark, 14 years old, auditioned and was cast in the musical "Joseph & The Amazing Technicolor Dream Coat" at Players by the Sea. The production will run from 12/9-12/23/17. Five (5) DMAB teens created and submitted their rendition of An Original Comic Book Cover to be displayed at the Downtown Jacksonville Public Library. Their artwork will be on display at the Library for the entire month of October. Lastly, DMAB teen Jeremiah Clark was selected to serve on the 2017-2018 Mayor's Young Leadership Advisory Council. This council will play an important role in advising Mayor Lenny Curry and his staff about issues of interest to children.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Units of Service	\$48,340.00	\$48,340.00	\$00.00	<i>DMAB started its program in Nov. and not October</i>

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served <i>(50 is the goal)</i>	<i>Students Served in the current month (45)</i>	<i>Total number of Students Served this year (58)</i>	<i>Same each month from contract (No)</i>
Units of Service	<i>Units Earned in the current month (460)</i>	<i>Total number of units earned this year (7363 Nov-September)</i>	<i>Same each month from contract (9,950)</i>
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	<i>Retention Rate as a percent</i>	<i>Retention Rate as a percent</i>	<i>Same each month from contract</i>
45 out of 55	96%	96%	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	