

Agency Name: <i>DON'T MISS A BEAT, INC.</i>		
Program Name: <i>TEEN PROGRAM</i>		
Department Name: <i>DEPARTMENT NAME</i>		
Prepared By: Esther L. Poitier	Reporting Month: May 1-31, 2017	Contact Info: 904-248-0190 @ estherpoitier@yahoo.com
Type Allocation: COMPETITIVE BID		
Program Strategy: <i>Strategy will remain the same each month.</i>		
<p>Summary of Program: The mission of DMAB is "...to blend music, art, academic achievement, and civic engagement to inspire and enlighten children and teens in Jacksonville communities." Objectives to meet this mission include: (1) to provide tutoring and academic support thereby enhancing youth educational achievement and graduation rates; (2) to utilize the performing arts as a tool to facilitate youth development and to cultivate youth talent in the arts; (3) to conduct civic engagement projects and activities so that youth develop a connection to community and learn how to be responsible, productive citizens.</p> <p>Program Overall Status: DMAB is currently serving 37 Teens in the Woodstock, Brooklyn and surrounding Westside areas. We have an average of seventeen teens participating in the Homework Assistance Program daily. Five teens participating in our instrumental music programs and nine teens participating in the All Stars performance rehearsals. Three teens participated in visual arts classes. DMAB continues to recruit teens in the Woodstock and surrounding areas.</p> <p>During the month of May teens at DMAB progress reports show that 34 teens who are active in the program received passing grades on their last Progress Reports of the school year. Two DMAB teens (Danyel Clark 14, Theater major and Brooklyn Gaiter, 16 Vocal major) auditioned for Douglas Anderson School of the Arts and were accepted into their Performance Arts Program. On May 20, 2017, DMAB hosted a Community Art Festival sponsored by Bank of America. Over 150 members of the Woodstock community along with teens in the community were in attendance and signed up for the Jax Journey Teen Program. DMAB parents of the Teen Program were also in attendance. The All-Stars Teen performance group were one of the featured performance at this event. Also in attendance was FSCJ, Bank of America and The Magnolia Project. DMAB Teen All-Stars were also invited to perform at the Memorial Day event Memorial Park in Jacksonville Riverside Memorial Park.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Units of Service	\$89,340.00	\$20,999.55	\$68,340.45	DMAB started its program in Nov. and not October

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served <i>(50 is the goal)</i>	<i>Students Served in the current month (26)</i>	<i>Total number of Students Served this year (30)</i>	<i>Same each month from contract (No)</i>
Units of Service	<i>Units Earned in the current month (643)</i>	<i>Total number of units earned this year (2231) Nov-Mar</i>	<i>Same each month from contract (9,950)</i>
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	<i>Retention Rate as a percent</i>	<i>Retention Rate as a percent</i>	<i>Same each month from contract</i>
34 out of 37	96%	96%	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	