

Agency Name: The Early Learning Coalition of Duval		
Program Name: Jacksonville Journey Child Care Enhancement		
Department Name: JCC		
Prepared By: Johnna Cooper-Daniels	Reporting Month: August	Contact Info: (904) 208-2044 EXT. 230 jdaniels@elcduval.org
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy: The overall and continuing strategy for the early learning component of the Jacksonville Journey program is to encourage families to engage in early learning experiences with their children who are 0-5 years of age.		
Summary of Program: ELC of Duval will provide scholarships to parents for at least 125 School Readiness (SR) children who already attend a Guiding Stars of Duval child care center. Guiding Stars of Duval (GSOD) is the voluntary quality rating improvement system that ELC of Duval uses to determine the level of quality offered at centers. Participating Journey child care centers must have a rating of 3, 4, or 5 stars and be in a 1.5 mile radius of the HUD anchor complexes identified by the Jacksonville Journey Oversight Committee. Participating child care centers will receive additional funding based on their current star level and meeting the required benchmarks to improve the quality of their program. Parents will be given an opportunity to attend the selected centers at no cost to them. The amount of the scholarship for the parent will be based on the age of the SR child.		
Program Overall Status: The following tasks have been completed for the month of August: <ul style="list-style-type: none"> • There were 106 lending library resources checked out this month from the four child care centers. • Coaches are noticing minimal challenges during the month of August. There are lower enrollments in classrooms and it appears that teachers are focusing more on classroom organizational strategies which seems to be making a difference. 		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Jacksonville Journey – Child Care Enhancement	\$507, 500	\$408,651.58	\$51,848.42	10 months of service This includes the budget reduction of \$47,000.

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
Number of children enrolled	0	151	125
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Family Engagement Trainer will provide family engagement activities/trainings at 2 HUD sites for 0-5 parents not attending centers. Services include recruitment of neighborhood program liaison, increasing literacy awareness and choosing quality child care.	10	58	10
Centers will coordinate with Project LEAP to provide Early Childhood Educator Trainings.	0	14	3 trainings per center (total of 12)
In partnership with the Coach Jax program, centers will receive coaching visits to support CLASS and the Guiding Stars of Duval Quality Rating Improvement System.	17	196	3 visits a month in each served classroom per center
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
By the end of the contract period, Jacksonville Journey families who participate in the family engagement activities and/or trainings will increase positive interactions with their child, specifically in the area of early literacy.	N/A	N/A	70%
By the end of the contract period, Jacksonville Journey providers will be required to conduct at least one literacy focused training for the Jacksonville Journey parents at their center.	N/A	N/A	90%
By the end of the contract period, Jacksonville Journey providers will report that Jacksonville Journey children have met the attendance requirement.	N/A	N/A	90%
By the end of the contract period, Jacksonville Journey providers will achieve minimum CLASS scores.	N/A	N/A	70%
By the end of the contract period, Jacksonville Journey providers will maintain their 4 or 5 star rating or increase their 3 star rating to a 4 or 5 star rating.	N/A	N/A	90%