

<b>Agency Name: FreshMinistries</b>		
<b>Program Name: Fresh Futures</b>		
<b>Department Name: JCC</b>		
<b>Prepared By:</b> Michelle Hughes	<b>Reporting Month:</b> August 2017	<b>Contact Info:</b> 904-355-0000 ext 410, michelle@freshministries.org
<b>Type Allocation:</b> COMPETITIVE BID		
Program Strategy: <b>The Fresh Futures Youth Program is a year round educational enrichment, and character and leadership development program that equips high school students for post-secondary success.</b>		
<b>Summary of Program: FreshMinistries Fresh Futures offers youth a well-rounded array of work, learn and play opportunities. Work model includes job readiness training, life skills training and summer employment, Learn model includes education and enrichment sessions and Play model includes cultural outing and achievement celebrations.</b>		
<b>Program Overall Status:</b> Monthly activities: Program Orientation and Information Sessions		

### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service – 1200 mon.	\$46,530.00	\$20663.28	\$25,866.72	Lapse in billing reflect our miscalculation in unit rate cost

### Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	65	671	300 Per month
Units of Service	260	2669	1200 Per month
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	60%	92%	100%
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	