

Agency Name: FreshMinistries		
Program Name: Fresh Futures		
Department Name: JCC		
Prepared By: Michelle Hughes	Reporting Month: July 2017	Contact Info: 904-355-0000 ext 410, michelle@freshministries.org
Type Allocation: COMPETITIVE BID		
Program Strategy: The Fresh Futures Youth Program is a year round educational enrichment, and character and leadership development program that equips high school students for post-secondary success.		
Summary of Program: FreshMinistries Fresh Futures offers youth a well-rounded array of work, learn and play opportunities. Work model includes job readiness training, life skills training and summer employment, Learn model includes education and enrichment sessions and Play model includes cultural outing and achievement celebrations.		
Program Overall Status: Monthly activities: As part of the Work, Learn and Play module students begin to participate in a six week paid internship and enrichment session with the focus of job performance.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Program Units of Service – 1200 mon.	\$46,530.00	\$18,604.08	\$27,925.92	Lapse in billing reflect our miscalculation in unit rate cost

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	63	606	300 Per month
Units of Service	354	2409	1200 Per month
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	54%	76%	100%
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	