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| Agency Name: FreshMinistries | | |
| Program Name: Fresh Futures | | |
| Department Name: JCC | | |
| Prepared By: Michelle Hughes | Reporting Month: August 2017 | Contact Info: 904-355-0000 ext 410, michelle@freshministries.org |
| Type Allocation: COMPETITIVE BID | | |
| Program Strategy: The Fresh Futures Youth Program is a year round educational enrichment, and character and leadership development program that equips high school students for post-secondary success. | | |
| Summary of Program: FreshMinistries Fresh Futures offers youth a well-rounded array of work, learn and play opportunities. Work model includes job readiness training, life skills training and summer employment, Learn model includes education and enrichment sessions and Play model includes cultural outing and achievement celebrations. | | |
| Program Overall Status: Monthly activities: Health and Wellness – Mind, Body, Soul and Spirit | | |

Program Budget/Financial Status

| Budget Item | Budget | Actual (cumulative) | Balance | Variance/ Explanation |
|--------------------------------------|-------------|---------------------|-------------|---------------------------------------------------------------|
| Program Units of Service – 1200 mon. | \$46,530.00 | \$22944.21 | \$23,585.79 | Lapse in billing reflect our miscalculation in unit rate cost |

Deliverables

| A. Quantity: How much? | Current Month | YTD | Proposed |
|------------------------------------------------|------------------------------|------------------------------|-------------------|
| Students Served | 72 | 743 | 300 Per month |
| Units of Service | 288 | 2957 | 1200 Per month |
| | | | |
| B. Quality Effort: How well services provided? | Current Month | YTD | Proposed |
| Retention Rate (30 Days) | 63% | 95% | 100% |
| | | | |
| C. Client Benefits: Is anyone better off? | Current Month | YTD | Proposed |
| Attendance | Data provided by third party | Data provided by third party | |
| School Discipline | Data provided by third party | Data provided by third party | |
| Promotion Rate | Data provided by third party | Data provided by third party | |
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