

3Agency Name: Florida State College at Jacksonville		
Program Name: JAX Journey at FSCJ		
Department Name: Young Adult Workforce and Education Program		
Approved By: Robert E. Brown	Reporting Month: April 2017	Contact Info: 904-381-6249 robert.e.brown@fscj.edu
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy:		
<p>Summary of Program: Summary of Program: The JAX Journey at FSCJ partnership is made up of Florida State College at Jacksonville, Year Up Jacksonville and Fresh Ministries. This project will change the lives of participants by increasing the education, certification and employment opportunities for 16-24 year olds in the target zip codes 0f 32202, 32205, 32206, 32208, 32209, 32210, 32211, 32218, 32244 and 32254. The partnership will utilize innovative, accelerated workforce training, with multiple entry and exit points including embedded soft skills training and a seamless system of stacked credentials to prepare participants for careers in business, early childhood education, environmental science, health care, hospitality, information technology, and manufacturing industries. Participants will be strongly supported so that they can achieve their educational goals including completing their high school equivalency (GED program) or high school diploma.</p> <p>Program Overall Status: The JAX Journey Program Coordinator meet with several community agencies to recruit students for the JAX Journey program. As a result of those meeting, students have been enrolled in one either ABE/GED and one of FSCJ workforce education programs. This month FSCJ JAX Journey identified twelve (12) students that will be receiving training towards Adult Basic Education and one (1) into their high school equivalency (GED program) or high school diploma. This reporting period 7 JAX Journey students completed the CNA program, 18 JAX Journey Students completed the Food Handler's Certificate Program, twenty-six (27) JAX. Journey students completed their GED requirements, twenty-six (26) JAX. Journey students are completing training towards post-sec degree thirteen (13) JAX. Journey students a made ten or more points ELA gain and 1 JAX Journey student completed training towards Commercial Truck Driving. In addition, the Project Coordinator recruited 43 students that will start certificate programs in May 2017. JAX Journey ABE/GED students will take post TABE/GED test the first of May. Results will be reported on May report. The Project Coordinator will continue to work with FSCJ internal programs, community agencies and our external partners (Year-Up and Fresh Ministries) to identify certificate program that will lead to gainful employment.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Young Adult Workforce RFP	226,972.00	61,866.00	165.105	

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving training/services toward ABE	12	86	90
# completing training/services toward ABE	15	15	60
# receiving training/ service toward GED	1	41	60
# completing training/ services toward GED	27	27	30
# receiving training/services toward employment	26	83	150
# completing training/services toward post-sec degree	26	42	100
Gained employment	Current Month	YTD	Proposed-
# completed training/ services and employed Part-Time	0	0	15
# gained employment at minimum wage (\$8.05)	0	0	30
# gained employment above minimum wage	0	0	10
# gained employment above livable wage (\$10.71)	0	5	20
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Customer Satisfaction %	N/A	N/A	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Job Retention Rate (%) at 30 days	N/A	N/A	
Job Retention Rate (%) at 90 days	N/A	N/A	
Arrest rates (%) at 6 months	N/A	N/A	
Arrest rates (%) at 12 months	N/A	N/A	
Arrest rates (%) at 3 years	N/A	N/A	

