

Agency Name: Florida State College at Jacksonville		
Program Name: JAX Journey at FSCJ		
Department Name: Young Adult Workforce and Education Program		
Approved By: Robert E. Brown	Reporting Month: June 2017	Contact Info: 904-381-6249 robert.e.brown@fscj.edu
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy:		
<p>Summary of Program: Summary of Program: The JAX Journey at FSCJ partnership is made up of Florida State College at Jacksonville, Year Up Jacksonville and Fresh Ministries. This project will change the lives of participants by increasing the education, certification and employment opportunities for 16-24 year olds in the target zip codes 0f 32202, 32205, 32206, 32208, 32209, 32210, 32211, 32218, 32244 and 32254. The partnership will utilize innovative, accelerated workforce training, with multiple entry and exit points including embedded soft skills training and a seamless system of stacked credentials to prepare participants for careers in business, early childhood education, environmental science, health care, hospitality, information technology, and manufacturing industries. Participants will be strongly supported so that they can achieve their educational goals including completing their high school equivalency (GED program) or high school diploma.</p> <p>Program Overall Status: The JAX Journey Program Coordinator meet with several community agencies to recruit students for the JAX Journey program. As a result of those meeting, students have been enrolled in one either ABE/GED and one of FSCJ workforce education programs. This month FSCJ JAX Journey identified five (5) students that will be receiving training towards Adult Basic Education. This reporting period, five (5) JAX. Journey students completed their 45hrs Childcare Training Program, One JAX. Journey completed training toward his GED, Twenty - two (22) JAX. Journey students are completing training towards post-sec degree and nine (9) JAX. Journey students made ten or more points Educational Functioning Level (EFL) gains. In addition, the Project Coordinator recruited 15 students that will start certificate programs in July 2017. The Project Coordinator will continue to work with FSCJ internal programs, community agencies and our external partners (Year-Up and Fresh Ministries) to identify certificate program that will lead to gainful employment.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Young Adult Workforce RFP	226,972.00	134,805.00	92,167.00	

DELIVERABLES			
A. Quantity: How much?	Current Month	YTD	Proposed
# receiving training/services toward ABE	5	95	90
# completing training/services toward ABE	0	18	60
# receiving training/ service toward GED	0	41	60
# completing training/ services toward GED	1	27	30
# receiving training/services toward employment	7	124	150
# completing training/services toward post-sec degree	22	80	100
Gained employment	Current Month	YTD	Proposed-
# completed training/ services and employed Part-Time	0	0	15
# gained employment at minimum wage (\$8.05)	0	0	30
# gained employment above minimum wage	0	1	10
# gained employment above livable wage (\$10.71)	0	5	20
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Customer Satisfaction %	N/A	N/A	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Job Retention Rate (%) at 30 days	N/A	N/A	
Job Retention Rate (%) at 90 days	N/A	N/A	
Arrest rates (%) at 6 months	N/A	N/A	
Arrest rates (%) at 12 months	N/A	N/A	
Arrest rates (%) at 3 years	N/A	N/A	