

Agency Name: Goodwill Industries of North Florida		
Program Name: Goodwill Job Junctions		
Department Name: Finance and Administration		
Approved By: Leah Lynch	Reporting Month: June	Contact Info: 904-384-1361 ext. 4245
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy: Career Services and Job Placement		
<p>Summary of Program: Goodwill Job Junctions are full-service career centers for people who want to find a job and develop the skills they need to be successful in their search. Our six Job Junctions create a positive and supportive environment where anyone looking for work can access resources and learn skills to conduct an independent job search at no charge. Soft skills workshops designed to enhance employability and retention, Instruction in the use of Microsoft Word and Excel, Use of computers to prepare resumes and to conduct job searches via the Internet, Individualized career counseling, On-site interviews with employers, Career Fairs, Access to Internet job postings, Phone/fax/copy center for communication with employers, Hello Line: Telephone line reserved for participants without telephones to enable employers to contact them for pre-employment purposes, Online Training</p>		
<p>Program Overall Status: The Goodwill job Junction staff continues to work with Job Seekers in Jacksonville to find meaningful employment. The numbers for this population continue to come in in small amounts. Receiving verification of employment is the greatest struggle. The candidate placed this month is just below FT work but is earning over \$10.71.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Young adult workforce development ESC-0447-16	\$81,833.00	\$9,400.00	\$72,433.00	None

DELIVERABLES				
A. Quantity: How much?	Current Month	YTD	Proposed	
# receiving training/services toward ABE			N/A	
# completing training/services toward ABE			N/A	
# receiving training/ service toward GED			N/A	
# completing training/ services toward GED			N/A	
# receiving training/services toward employment	5	129	966	
# receiving training/services toward post-sec degree			N/A	
Gained employment	Current Month	YTD	Proposed- 498	
# completed training/ services and employed Part-Time	3 pt	29 pt	149	
# gained employment at minimum wage (\$8.05)	0	2	274	
# gained employment above minimum wage	2	14	50	
# gained employment above livable wage (\$10.71)	0	2	25	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed	
Customer Satisfaction %				
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed	
Job Retention Rate (%) at 30 days				
Job Retention Rate (%) at 90 days				
Arrest rates (%) at 6 months				
Arrest rates (%) at 12 months				
Arrest rates (%) at 3 years				