

<b>Agency Name: Groundwork Jacksonville</b>		
<b>Program Name: TEEN OST PROGRAM</b>		
<b>Department Name: N/A</b>		
<b>Prepared By:</b> Alyssa Bourgoyne	<b>Reporting Month:</b> April 2017	<b>Contact Info:</b> alyssa@groundworkjacksonville.org
<b>Type Allocation:</b> Competitive Bid		
<b>Program Strategy:</b> N/A		
<p><b>Summary of Program:</b> Our teen programming is primarily administered in the summer. Noteworthy accomplishments in April</p> <p><b>Program Overall Status:</b> We have offered summer positions to 20 neighborhood youth for this year's summer apprenticeship, two of which will be vets who have previously graduated from the program.</p>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service	\$90,170.00	\$64,447.00	\$25,723.00	N/A

<b>DELIVERABLES</b>				
<b>A. Quantity: How much?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>	
Students served	0	20	20	
Hours worked/served (PUOS)	0	2,230	3,120	
<b>B. Quality / Effort: How well services provided?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>	
Retention (30 days)	N/A	N/A	N/A	
<b>C. Client Benefits: Is anyone any better off?</b>	<b>Semester</b>	<b>YTD</b>	<b>Proposed</b>	
Youth graduating from HS	3	N/A	N/A	
Transferring to college	N/A	N/A	N/A	
Opportunities as a result of Green Team involvement	2	4	N/A	
Development within GW Jax	N/A	N/A	N/A	
Surveys	N/A	N/A	Pre/post program	
School attendance and promotion	Data provided by third party	Data provided by third party		
School discipline	Data provided by third party	Data provided by third party		
Promotion	Data provided by third party	Data provided by third party		