

Agency Name: Groundwork Jacksonville		
Program Name: Jacksonville Journey Out-of-School Time Teen Programming		
Department Name: Jacksonville Children's Commission		
Prepared By: Alyssa Bourgoyne	Reporting Month: August 2017	Contact Info: 904-600-0667 alyssa@groundworkjacksonville.org
Type Allocation: Competitive Bid		
Program Strategy: N/A		
<p>Summary of Program: The Green Team summer apprenticeship ended August 4th, 2017. Our final day was filled with many activities. The morning was spent on-site in Springfield with teens from the Jacksonville Zoo's W.I.L.D program. We practiced archery (provided by our partner at UNF's Eco Adventures) and conducted a one-hour litter round up in the neighborhood. After lunch, Green Team youth completed their post-program surveys, wrote a letter to Council President Brosche about park improvements in the Urban Core that they would like to see and received their final stipend payment. From August 5th – 13th, four Green Team youth and one adult crew leader spent a week in Yellowstone National Park to participate in a week-long corps program. While there, Green Team youth worked with other Groundwork Trust Green Team youth from around the country on deferred maintenance projects within the park. A Green Team summer apprenticeship graduation ceremony was hosted on August 18th for Green Team youth and families. Staff presented a wrap up presentation of the summer, presented certificates of completion and service hours earned to each Green Team youth and announced which youth were selected to participate in the annual Groundwork USA youth summit. Each of the four youth who attended the Yellowstone trip shared a brief presentation on their experience. Many of the youth stated how life-changing the trip was and their desire to pursue a career with the National Park Service. Accomplishments for the summer included: Recruitment from 15 different urban core schools, 720 service hours earned in our local parks, biked 232 miles to and from neighborhood project sites, planted 244 native plants along the Emerald Necklace, removed 1,120lbs of trash from the Emerald Necklace and surrounding neighborhoods (that's about a tonne!!!), built one great pollinator garden along the S-Line Rail Trail, hosted the best attended Burgers and Bikes event to date, and engaged with over 20 partners.</p> <p>Please visit our Facebook page for photos. Please subscribe to our newsletter for in depth content.</p> <p>Program Overall Status: 17 Green Team apprentices successfully completed the 2017 Green Team summer apprenticeship.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
3,886	\$72,067.00	\$34,576	\$37,491	N/A

DELIVERABLES			
A. Quantity: How much?	Current Month	YTD	Proposed
Students served	17	35	20
Hours worked/served (PUOS)	1,544	3,430	8,070
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Retention (30 days)	18	18	20
C. Client Benefits: Is anyone any better off?	Semester	YTD	Proposed
Youth graduating from HS	1	1	1
Transferring to college	2	2	2
Opportunities as a result of Green Team involvement	1	5	N/A
Development within GW Jax	1	5	N/A
Surveys	N/A	N/A	Pre/post program
School attendance and promotion	Data provided by third party	Data provided by third party	
School discipline	Data provided by third party	Data provided by third party	
Promotion	Data provided by third party	Data provided by third party	