

<b>Agency Name: Groundwork Jacksonville</b>		
<b>Program Name: Jacksonville Journey Out-of-School Time Teen Programming</b>		
<b>Department Name: Jacksonville Children's Commission</b>		
<b>Prepared By:</b> Alyssa Bourgoyne	<b>Reporting Month:</b> June 2017	<b>Contact Info:</b> 904-600-0667 alyssa@groundworkjacksonville.org
<b>Type Allocation:</b> Competitive Bid		
<b>Program Strategy:</b> N/A		
<p><b>Summary of Program:</b> Our summer apprenticeship kicked off with 20 teens, ages 13 – 18, from urban core neighborhoods hired to take on environmental, hands-on projects along the S-Line Rail Trail (COJ Park) other COJ Parks (Exchange Club Island, Hannah Park) and National Park Service units within the Timucuan Historic and Ecological Preserve (Fort Caroline National Memorial and Kingsley Plantation). Projects along the S-Line include installation of bioswales, a pollinator garden and a trail access pathway from Roosevelt Garden Apts. to the S-Line. Other park projects include beach access bridge building at Hannah Park, trail maintenance at Exchange Club Island Park, historic preservation of the Kingsley Planation Tabby ruins and so much more. Please visit our <a href="#">Facebook</a> page for photos. Please <a href="#">subscribe</a> to our newsletter for in depth content. We would welcome your presence at our July 29<sup>th</sup> <a href="#">"Burgers and Bikes" event on the S-Line Rail Trail</a>. This is the Green Team summer apprentices' culmination community service event where Green Team teens take on leadership roles, can engage the community on the STEM concepts they have learned over the summer as well as speak about their growth as a result of the program.</p> <p><b>Program Overall Status:</b> As of late May 2017, we had 20 teens lined up to be hired. We had two teens drop out of the program before it even started. Those positions were filled with alternatives in Week 1 of 9. We then had one teen quit and one teen was fired due to attendance issues. We are now serving 18 teens with high-quality programming exposing them to careers in STEAM, environmental stewardship concepts, biodiversity, job readiness and community stewardship.</p>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
1,886	\$72,067.00	\$16,841.98	\$55,225.02	N/A

<b>DELIVERABLES</b>			
<b>A. Quantity: How much?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
Students served	19	35	20
Hours worked/served (PUOS)	1,886	1,886	8,070
<b>B. Quality / Effort: How well services provided?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
Retention (30 days)	N/A	N/A	N/A
<b>C. Client Benefits: Is anyone any better off?</b>	<b>Semester</b>	<b>YTD</b>	<b>Proposed</b>
Youth graduating from HS	N/A	N/A	N/A
Transferring to college	N/A	N/A	N/A
Opportunities as a result of Green Team involvement	1	5	N/A
Development within GW Jax	1	5	N/A
Surveys	N/A	N/A	Pre/post program
School attendance and promotion	Data provided by third party	Data provided by third party	
School discipline	Data provided by third party	Data provided by third party	
Promotion	Data provided by third party	Data provided by third party	