

Agency Name: Groundwork Jacksonville		
Program Name: Jacksonville Journey Out-of-School Time Teen Programming		
Department Name: Jacksonville Children's Commission		
Prepared By: Alyssa Bourgoyne	Reporting Month: July 2017	Contact Info: 904-600-0667 alyssa@groundworkjacksonville.org
Type Allocation: Competitive Bid		
Program Strategy: N/A		
<p>Summary of Program: Our summer apprenticeship kicked off with 20 teens, ages 13 – 18, from urban core neighborhoods hired to take on environmental, hands-on projects along the S-Line Rail Trail (COJ Park) other COJ Parks (Exchange Club Island, Hannah Park) and National Park Service units within the Timucuan Historic and Ecological Preserve (Fort Caroline National Memorial and Kingsley Plantation). Projects along the S-Line include installation of bioswales, a pollinator garden and a trail access pathway from Roosevelt Garden Apts. to the S-Line. Other July highlights include a public art installation on the Eastside along A. Philip Randolph Blvd., a visit to JU for a day with the St. Johns Riverkeeper, including a boat ride on the river, a Terrawise home tour, a service project at the Jacksonville Zoo with the Zoo's W.I.L.D. teen program and participation in FSCJ's food science camp.</p> <p>Groundwork Jacksonville hosted "Burgers and Bikes on the S-Line" on July 29th. This is the Green Team summer apprentices' culmination community service event where Green Team teens take on leadership roles, can engage the community on the STEM concepts they have learned over the summer as well as speak about their growth as a result of the program. We hosted nearly 100 community members living right around the S-Line, a significant attendance gain from last year's event and a true testament that commitment, dedication, and communication can build trust in communities that have long suffered from trauma and injustice after injustice.</p> <p>Please visit our Facebook page for photos. Please subscribe to our newsletter for in depth content.</p> <p>Program Overall Status: As of late May 2017, we had 20 teens lined up to be hired. We had two teens drop out of the program before it even started. Those positions were filled with alternatives in Week 1 of 9. We then had one teen quit and one teen was fired due to attendance issues. We are now serving 18 teens with high-quality programming exposing them to careers in STEAM, environmental stewardship concepts, biodiversity, job readiness and community stewardship.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
3,430	\$72,067.00	\$30,504	\$41,562.02	N/A

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
Students served	18	35	20
Hours worked/served (PUOS)	1,544	3,430	8,070
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Retention (30 days)	18	18	20
C. Client Benefits: Is anyone any better off?	Semester	YTD	Proposed
Youth graduating from HS	1	1	1
Transferring to college	2	2	2
Opportunities as a result of Green Team involvement	1	5	N/A
Development within GW Jax	1	5	N/A
Surveys	N/A	N/A	Pre/post program
School attendance and promotion	Data provided by third party	Data provided by third party	
School discipline	Data provided by third party	Data provided by third party	
Promotion	Data provided by third party	Data provided by third party	