

Agency Name: Groundwork Jacksonville		
Program Name: TEEN OST PROGRAM		
Department Name: N/A		
Prepared By: Alyssa Bourgoyne	Reporting Month: March 2017	Contact Info: alyssa@groundworkjacksonville.org
Type Allocation: Competitive Bid		
Program Strategy: N/A		
<p>Summary of Program: Our teen programming is primarily administered in the summer. Noteworthy accomplishments in March are that one of our Green Team members who graduated from our 2016 summer apprenticeship applied for and was accepted for a 10-week, paid conservation and leadership opportunity on the Appalachian Trail called Conservation Leadership Corps. This opportunity was made possible by said Green Team member's involvement with Groundwork Jacksonville in 2016. Additionally, a two-year Green Team member, who has now aged out of the program, will be</p> <p>Program Overall Status: The application window for our 2017 Green Team summer apprenticeship program opened March 1st and closed April 14th. We will hire 20 neighborhood youth for this year's summer apprenticeship, some of which will be vets who have re-applied to join this summer's program.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service	\$90,170.00	\$64,447.00	\$25,723.00	N/A

DELIVERABLES			
A. Quantity: How much?	Current Month	YTD	Proposed
Students served	3	20	20
Hours worked/served (PUOS)	9	2,230	3,120
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Retention (30 days)	N/A	N/A	N/A
C. Client Benefits: Is anyone any better off?	Semester	YTD	Proposed
Youth graduating from HS	3	N/A	N/A
Transferring to college	N/A	N/A	N/A
Opportunities as a result of Green Team involvement	2	4	N/A
Development within GW Jax	N/A	N/A	N/A
Surveys	N/A	N/A	Pre/post program
School attendance and promotion	Data provided by third party	Data provided by third party	
School discipline	Data provided by third party	Data provided by third party	
Promotion	Data provided by third party	Data provided by third party	