

Agency Name: Groundwork Jacksonville		
Program Name: Jacksonville Journey Out-of-School Time Teen Programming		
Department Name: Jacksonville Children's Commission		
Prepared By: Alyssa Bourgoyne	Reporting Month: May 2017	Contact Info: alyssa@groundworkjacksonville.org
Type Allocation: Competitive Bid		
Program Strategy: N/A		
<p>Summary of Program: Noteworthy May events included a bike repair workshop which provided bikes for summer time use by the Green Team and in which Green Team teens attended to learn the basics of bike maintenance and repair; A new Green Team member was taught how to ride a bike; Green Team graduate Ethan embarked on his Appalachian Trail Conservation Leadership Corps. summer assignment – a 10-week, paid conservation and leadership opportunity.</p> <p>Program Overall Status: In good standing and on track to serve and employ 20 teens, ages 13 – 18.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
46	\$90,170.00	\$64,447.00	\$25,312.22	N/A

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
Students served	11	30	20
Hours worked/served (PUOS)	4	2,276	3,120
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Retention (30 days)	N/A	N/A	N/A
C. Client Benefits: Is anyone any better off?	Semester	YTD	Proposed
Youth graduating from HS	N/A	N/A	N/A
Transferring to college	N/A	N/A	N/A
Opportunities as a result of Green Team involvement	1	5	N/A
Development within GW Jax	1	5	N/A
Surveys	N/A	N/A	Pre/post program
School attendance and promotion	Data provided by third party	Data provided by third party	
School discipline	Data provided by third party	Data provided by third party	
Promotion	Data provided by third party	Data provided by third party	