

Agency Name: Groundwork Jacksonville		
Program Name: Jacksonville Journey Out-of-School Time Teen Programming		
Department Name: Jacksonville Children's Commission		
Prepared By: Alyssa Bourgoyne	Reporting Month: September 2017	Contact Info: 904-598-5664 alyssa@groundworkjacksonville.org
Type Allocation: Competitive Bid		
Program Strategy: N/A		
<p>Summary of Program: The Groundwork Jacksonville Green Team Youth Corps, with help from community volunteers and the University of North Florida's Environmental Center volunteers, completed our regularly scheduled S-Line Biodiversity Corridor project service project. Tasks of the service project included: bioswale maintenance (weeding and litter removal), Roosevelt Garden Apts. trail access pathway improvements and general litter and vegetation clearing from the S-Line Biodiversity Corridor. We removed 15 bags of trash, 1 propane tank, 1 tire, and 1 suitcase from the S-Line, preventing litter from entering the Hogans Creek watershed, the St. Johns River and the Atlantic Ocean.</p> <p>Please visit our Facebook page for photos. Please subscribe to our newsletter for in depth content.</p> <p>Program Overall Status: 17 Green Team apprentices successfully completed the 2017 Green Team summer apprenticeship.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
3,916	\$72,067.00	\$38,058.70	\$34,008.3	N/A

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
Students served	5	17	20
Hours worked/served (PUOS)	30	3,916	7,700
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Retention (30 days)	100	25	N/A
C. Client Benefits: Is anyone any better off?	Semester	YTD	Proposed
Youth graduating from HS	N/A	1	N/A
Transferring to college	N/A	2	N/A
Opportunities as a result of Green Team involvement	1	6	N/A
Development within GW Jax	1	6	N/A
Surveys	N/A	N/A	Pre/post program
School attendance and promotion	Data provided by third party	Data provided by third party	N/A
School discipline	Data provided by third party	Data provided by third party	N/A
Promotion	Data provided by third party	Data provided by third party	N/A