

<b>Agency Name: Jacksonville Zoo and Gardens</b>		
<b>Program Name: W.I.L.D. Program</b>		
<b>Department Name: Jacksonville Zoo Education</b>		
<b>Prepared By: Chris Conner, Christina Dembiec</b>	<b>Reporting Month: April 2017</b>	<b>Contact Info: (904) 757-4463 x107</b>
<b>Type Allocation: COMPETITIVE BID</b>		
<b>Program Strategy: The Zoo will employ teens and provide mentorship and training.</b>		
<p><b>Summary of Program:</b> WILD Program provides intensive training and mentoring, as well as employment, to at-risk teens through the Jacksonville Zoo and Gardens. The program introduces participants to wildlife, nature, and life skills while preparing them for a career. Through the program, teens will develop leadership abilities, self-discipline, responsibility, and a desire for higher education. Teens will provide educational outreaches to their communities to spread the benefits of the program to others outside the Zoo.</p>		
<b>Program Overall Status:</b> Active, 10/10 teens employed in program. Training conducted and on-going.		

### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service	\$114,480	\$111,509.58	\$2,970.42	Will complete remaining hours before May 31 <sup>st</sup> .

### Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	10	10	10
Units of Service	336	4,714	4880
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	100%	100%	100%
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	
Seniors set to graduate in May:	6	6	6
Professional Development Training: Resume Building/Interview Skills provided by Idea Recruitment	6	6	