

Agency Name: Jacksonville Zoological Society, Inc.		
Program Name: WILD Stewards – Jacksonville Journey		
Department Name: Education		
Prepared By: Melissa Gilleland/Chris Conner	Reporting Month: March	Contact Info: gillelandm@jacksonvillezoo.org , connerc@jacksonvillezoo.org
Type Allocation: Competitive Bid		
Program Strategy: The Zoo will employ teen interns and provide mentorship and training.		
Summary of Program: WILD Stewards provides intensive training and mentoring, as well as employment, to at-risk teens through the Jacksonville Zoo and Gardens. The program introduces participants to wildlife, nature, and life skills while preparing them for a career. Through the program, teens will develop leadership abilities, self-discipline, responsibility, and a desire for higher education. Teens will provide educational outreaches to their communities to spread the benefits of the program to others outside the Zoo.		
Program Overall Status: Active, 10/10 teens employed in program. Training conducted and on-going.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Jax Journey Teen Program	\$115,480	\$103,559.82	\$11,920.18	

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
95 hours worked	95	4377	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Employees visited another educational facility to gage their professional growth and experience with that of others in the field in similar positions.			
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Employees have a better understanding of professional development and personal growth.			