

<b>Agency Name:</b> Jacksonville Zoo and Gardens		
<b>Program Name:</b> W.I.L.D. Program		
<b>Department Name:</b> Jacksonville Children's Commission		
<b>Prepared By:</b> Chris Conner, Sam Parton	<b>Reporting Month:</b> June 2017	<b>Contact Info:</b> 904 757-4463
<b>Type Allocation:</b> COMPETITIVE BID		
<b>Program Strategy:</b> The Zoo will employ teens, provide training and mentorship, career investigations and community partner experiences.		
<b>Summary of Program:</b> WILD Program provides intensive training and mentoring, as well as employment, to at-risk teens through the Jacksonville Zoo and Gardens. The program introduces participants to wildlife, nature, and life skills while preparing them for a career. Through the program, teens will develop leadership abilities, self-discipline, responsibility, and a desire for higher education. Teens will provide educational outreaches to their communities to spread the benefits of the program to others outside the Zoo.		
<b>Program Overall Status:</b> Active. 21/21 teens employed in the program. Training conducted and on-going. 5 students in their second year of the program to date.		

### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
2265 Units of Service	\$53,600.00	\$53,600.00	\$0.00	Exhausted funding

### Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	21	21	20
Units of Service	2,265	2,427	
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	100%	100%	100%
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	
Onboarded 17 new employees and began summer vocational training.			
30 Day Reviews conducted: Students state improved levels of confidence in public speaking, overcoming fears of snakes, increased understanding of personality types and differences.			