

<b>Agency Name: Jacksonville Zoological Society, Inc.</b>		
<b>Program Name: WILD Stewards – Jacksonville Journey</b>		
<b>Department Name: Educaton</b>		
<b>Prepared By:</b> Melissa Gilleland/Chris Conner	<b>Reporting Month:</b> January	<b>Contact Info:</b> <a href="mailto:gillelandm@jacksonvillezoo.org">gillelandm@jacksonvillezoo.org</a> , <a href="mailto:connerc@jacksonvillezoo.org">connerc@jacksonvillezoo.org</a>
<b>Type Allocation:</b> Competitive Bid		
<b>Program Strategy:</b> The Zoo will employ teen interns and provide mentorship and training.		
<b>Summary of Program:</b> WILD Stewards provides intensive training and mentoring, as well as employment, to at-risk teens through the Jacksonville Zoo and Gardens. The program introduces participants to wildlife, nature, and life skills while preparing them for a career. Through the program, teens will develop leadership abilities, self-discipline, responsibility, and a desire for higher education. Teens will provide educational outreaches to their communities to spread the benefits of the program to others outside the Zoo.		
<b>Program Overall Status:</b> Active, 10/10 teens employed in program. Training conducted and on-going.		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Jax Journey Teen Program	\$115,480.00	\$94,119.48	\$21,360.52	

**DELIVERABLES**

A. Quantity: How much?	Current Month	YTD	Proposed
446 hours worked	446	3978	
Gained employment	Current Month	YTD	Proposed- 40
No new employees hired after July 2016	0	10	10
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Employees served their largest audience to date; over 100 participants.			
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Employees have expressed a better understanding of program development and budgeting.			