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| Agency Name: Jacksonville Zoological Society, Inc. | | |
| Program Name: WILD Stewards – Jacksonville Journey | | |
| Department Name: Education | | |
| Prepared By: Melissa Gilleland/Chris Conner | Reporting Month: February | Contact Info: gillelandm@jacksonvillezoo.org , connerc@jacksonvillezoo.org |
| Type Allocation: Competitive Bid | | |
| Program Strategy: The Zoo will employ teen interns and provide mentorship and training. | | |
| Summary of Program: WILD Stewards provides intensive training and mentoring, as well as employment, to at-risk teens through the Jacksonville Zoo and Gardens. The program introduces participants to wildlife, nature, and life skills while preparing them for a career. Through the program, teens will develop leadership abilities, self-discipline, responsibility, and a desire for higher education. Teens will provide educational outreaches to their communities to spread the benefits of the program to others outside the Zoo. | | |
| Program Overall Status: Active, 10/10 teens employed in program. Training conducted and on-going. | | |

Program Budget/Financial Status

| Budget Item | Budget | Actual (cumulative) | Balance | Variance/Explanation |
|--------------------------|-----------|---------------------|-------------|----------------------|
| Jax Journey Teen Program | \$115,480 | \$101,312.12 | \$14,167.88 | |

DELIVERABLES

| A. Quantity: How much? | Current Month | YTD | Proposed |
|--------------------------------------------------------------------------------------------------------------------|---------------|------|--------------|
| 304 hours worked | 304 | 4282 | |
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| Gained employment | Current Month | YTD | Proposed- 40 |
| No new employees hired after July 2016 | 0 | 10 | 10 |
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| B. Quality / Effort: How well services provided? | Current Month | YTD | Proposed |
| Employees created a day of events for the annual PAL Day celebration with our partners, The Police Athletic League | | | |
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| C. Client Benefits: Is anyone any better off? | QTR | YTD | Proposed |
| Employees have a better understanding of basic budgeting and program logistics. | | | |
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