Agency Name: KIPP Impact Middle School		
Program Name: Extended Learning Program		
Department Name: Jacksonville Children's Commission		
Prepared By: Zachary Rossley	**Reporting Month: February**	**Contact Info:** zrossley@kippjax.org
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy: Provide extended learning time to enrolled and eligible students.		

Summary of Program:
Provide extended learning time to enrolled and eligible teenaged students at KIPP Impact Middle School.

Program Overall Status:
In Progress. The program funded June's extended learning time and the conclusion of the 2015-16 school year. The new 2016-17 school year began on August 8, 2016.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Jax Journey Out-of-School Time Teen Programming	$100,000	65,822.63 ($7,479.73 for February)	34,177.37	

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	86	160	150
B. Quality / Effort: How well services provided?	**Current Month**	**YTD**	**Proposed**
Units of Service	2,535.50	22,824.50	32,693.56
Average Units of Service per Student	29.48	142.65	
C. Client Benefits: Is anyone any better off?	**QTR**	**YTD**	**Proposed**
N/A			