

Agency Name: KIPP Impact Middle School		
Program Name: Extended Learning Program		
Department Name: Jacksonville Children's Commission		
Prepared By: Zachary Rossley	Reporting Month: May 2017	Contact Info: zrossley@kipppjax.org
Type Allocation: COMPETITIVE BID		
Program Strategy: Provide extended learning time to enrolled and eligible students.		
Summary of Program: Provide extended learning time to enrolled and eligible teenaged students at KIPP Impact Middle School.		
 Program Overall Status: In Progress. The program funded June's extended learning time and the conclusion of the 2015-16 school year. The new 2016-17 school year began on August 8, 2016.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Jax Journey Out-of-School Time Teen Programming	\$100,000	\$90,043.59	\$9,956.41	N/A

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	85	159	150
Units of Service	2,726.75	30,523.25	32,693.56
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Number of Students Promoted to the 9 th Grade (2015-2016 School Year)	N/A	57	N/A
Retention Rate (2016-2017 School Year)	99%	83% (10 students withdrew during the Summer, 4 students moved to non-eligible zip codes, and 3 students have withdrawn during current 16/17 school year)	N/A
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	

Promotion Rate	Data provided by third party	Data provided by third party	