

Agency Name: KIPP Impact Middle School		
Program Name: Extended Learning Program		
Department Name: Jacksonville Children's Commission		
Prepared By: Zachary Rossley	Reporting Month: January	Contact Info: zrossley@kippjax.org
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy: Provide extended learning time to enrolled and eligible students.		
Summary of Program: Provide extended learning time to enrolled and eligible teenaged students at KIPP Impact Middle School.		
Program Overall Status: In Progress. The program funded June's extended learning time and the conclusion of the 2015-16 school year. The new 2016-17 school year began on August 8, 2016.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Jax Journey Out-of-School Time Teen Programming	\$96,446	58,342.90 (\$5,871.98 for January)	38,103.10	

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	87	160	Total Students
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Units of Service	1,990.5	20,289	Available Hours/YR
Average Units of Service per Student	22.88	126.81	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
N/A			