

Jacksonville Journey Oversight Committee Monthly Report

Program Name: Project LEAP (Library Enhanced Access Program)									
Department Name: Jacksonville Public Library									
Date: 10/6/17									
Prepared By: Jennifer Giltrop, Interim Director		Contact Info: 904-630-1636							
Program Strategy: Family Literacy Success									
<p>Program Summary: Provides literacy and educational programs for residents of the Jax Journey target areas (zip codes 32202, 32205, 32206, 32208, 32209, 32210, 32211, 32218, 32244, and 32254). The project has three primary components:</p> <ol style="list-style-type: none"> 1. Story time programs for parents and children ages 0-5 to attend together over a nine-week period, with a goal of habituating parents' practice of behaviors known to increase early literacy in children ages 0 – 5. 2. Nine-week courses of GED classes for adults (target age: 18 to 24), with a goal of preparing students to complete the GED test successfully. Nine-week Conversation Essentials grammar and vocabulary drop-in groups will be offered for native and non-native adults to improve verbal communication. 3. Nine-week cycles of technology classes for teens and adults (target age: 16 to 24), with a goal of increasing the digital literacy of these students in order to empower them to achieve educational and economic success. 									
Partner Sites by Zip Code									
32202	32205	32206	32208	32209	32210	32211	32218	32244	32254
6	3	11	5	14	4	7	4	3	6
Program Objectives:									
Quantify the Results: How Much?		FY 17 Goal	September 2017	FY 17 YTD					
Number of participants completing at least 4 of 6 sessions of an Early Childhood Literacy course (unduplicated)		96	0*	86					
Number of children participating in an outreach story time offered at a child care center		2,500	536	5,974					
Number of child-care providers receiving instruction in the development of early literacy skills in young children		40	0	144					
Number of Project LEAP Ride to Read bus passes used		120	40	660					
Number of participants completing a 9-week Adult Literacy course (unduplicated)		75	0	88					
Total attendance at Conversation Essentials Groups (duplicated)		576	74*	346					
Number of participants attending at least one Digital Literacy program (duplicated)		1,581	23*	1,706					
Quality and Level of Effort Count: How well services were provided?		FY 17 Goal	September 2017	FY 17 YTD					
75% of Project LEAP participants will have a library card (new and/or in good standing).		75%	87%	68%					
Adult Literacy classes will maintain a 1:8 instructor-student		1:8	1:3	1:4.4					

ratio			
Early Childhood Literacy classes will maintain a 1:24 instructor-student ratio (includes children <i>and</i> parents).	1:24	1:6.4	1:9.9
Digital Literacy classes will maintain a 1:8 instructor-student ratio.	1:8	1:3.8	1:10.3

Community Benefit: Is anyone any better off?	FY 17 Goal	September 2017	FY 17 YTD
20% of Adult Literacy students will pass one of the four sections of the GED Test.	12	0	29
90% of Conversation Essentials participants will state that they feel confident with speaking on the topic learned in the lesson	486	74	272
90% of program participants will score 60% higher on post-program digital literacy assessment test than on the pre-program test	1,423	23	1,259
85% of digital literacy training participants will feel more confident about using digital resources	1,344	23	1,259
80% of parents and caregivers demonstrate proficiency in the featured weekly literacy activity	80%	100%	87%
80% of parents will report spending more time interacting with their children (reading, storytelling, writing, playing, etc.)	77	0	29**

Notes:

****Hurricane Irma had a negative impact on the program in September due to closures and customer availability attention after the storm.***

*****Customers did not consistently complete the early literacy surveys after the completion of the series.***

Monthly Highlights (Narrative):

- This month we began a GED® class at the Jacksonville Bridge Work Release Center (32254). We are excited to partner with them in hopes of helping the men be even more prepared for their return to society.
- Roundabout book delivery sites (small loaned/deposit libraries) increased from 10 to 14.
- JPL partnered with 63 partner sites within the 10 Jax Journey zip codes in FY17 to provide LEAP programming.