

Program Name: Neighborhood Accountability Boards				
Department Name: Teen Court, Court Administration, 4th Judicial Circuit Court				
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Type Allocation: City Direct Delivery <input checked="" type="checkbox"/> Competitive Bid <input type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Juvenile Prevention and Intervention Services				
Program Summary: The Neighborhood Accountability Board (NAB) serves as a dedicated diversionary program designed to provide consequences and services for youth, ages 10-17, issued a juvenile civil citation in some of Duval County's highest crime zip codes incorporating Restorative Justice principles.				
Program Overall Status:				
Month	New Hearings	Review Hearings	Closeouts	Total Active Cases
July 2017	20	2	16	118
Total YTD (October 2016-Present):	166			
Successes: We have official exceeded our goal number of participants.				
Challenges: We did not receive the additional \$55,000 from Jacksonville Journey that we requested for an additional case manager.				

Program Deliverables

Quantity: How much?	FY 2016-17 Proposed	FY 2016-17 YTD
150 youth will be served at the Neighborhood Accountability Boards. *	150 youth	166 (110%)
2000 hours of community service will be completed by participating youth as a means to providing reparation to the harmed communities.	2000 hours	2200Hrs (110%)
Quality/Effort: How well services were provided?	FY 2016-17 Proposed	FY 2016-17
100% of participating youth referred for specialized counseling will follow through with referrals and receive the recommended services.	100%	100%
90% of youths successfully completing the program will self-report an overall improvement in their school performance, peer interactions and/or family situation as a result of the services provided to them by the program as measured by a survey completed after program completion. * *	90%	100%
Benefits: Is anyone better off?	FY 2016-17 Proposed	FY 2016-17 YTD
80% of youths entering the program will successfully complete the program resulting in the dismissal of the civil citation.	80%	71.4%
100% of youth will be drug free at the time of graduation.	100%	100%
80% of youth successfully completing the program will not be rearrested/reoffend during the program or for 6 months following program completion.	80%	99.9%

*Future funding will be directly tied to the requisite number of youth being served.

**As of October1, 2016, all clients complete the survey at the close out session instead of getting the survey in the mail.