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| Agency Name: Northeast Florida Community Action Agency, Inc. | | |
| Program Name: Young Adult Workforce and Education Program – Jax Journey | | |
| Department Name: Human Services | | |
| Approved By: Berneitha McNair | Reporting Month: April 2017 | Contact Info: Berneitha McNair bmcnair@nfcaa.org or 904-398-7472 ext. 210 |
| Type Allocation: Competitive Bid | | |
| Program Strategy: Create Opportunities for Economic and Career Success for Low-Income Young Adults | | |
| <p>Summary of Program: The Northeast Florida Community Action Agency, Inc. (NFCAA) will offer an array of services that will eliminate barriers to employment for young adults. The main intent of the program is connecting eligible young adults to the education and training that is needed to increase economic self-sufficiency. The Agency understands that youth will enter the program at different functioning levels, training needs, and employment readiness. Therefore, NFCAA will offer services to the following two groups of young adults:</p> <ol style="list-style-type: none"> 1) Young adults who do not have a high school diploma/GED and need basic education that will increase literacy levels and employability skills. 2) Young adults who have a high school diploma/GED that lack post-secondary education or adequate employment training that will lead to stable employment with benefits. <p>Program Overall Status: The Agency is completing orientations at various locations in the eligible zip code areas. Soft skill training will be conducted followed by GED and/or post-secondary education.</p> | | |

Program Budget/Financial Status

| Budget Item | Budget | Actual (cumulative) | Balance | Variance/ Explanation |
|------------------------|-------------|---------------------|------------|-----------------------|
| Item #6: FT Employment | \$51,875.00 | \$47,235.00 | \$4,640.00 | |

DELIVERABLES

| A. Quantity: How much? | Current Month | YTD | Proposed |
|---|----------------------|------------|-----------------|
| # receiving training/services toward ABE | | | 5 |
| # completing training/services toward ABE | | | 2 |
| # receiving training/ service toward GED | | | 6 |
| # completing training/ services toward GED | | | 3 |
| # receiving training/services toward employment | 11 | 49 | 42 |
| # completing training/services toward post-sec degree | 9 | 37 | 5 |
| Gained employment | Current Month | YTD | Proposed |
| # completed training/ services and employed Part-Time | 2 | 3 | 5 |
| # gained employment at minimum wage (\$8.05) | | | 8 |
| # gained employment above minimum wage | 2 | 12 | 5 |
| # gained employment above livable wage (\$10.71) | | | 3 |
| B. Quality / Effort: How well services provided? | Current Month | YTD | Proposed |
| Customer Satisfaction % | | | |
| | | | |
| | | | |
| C. Client Benefits: Is anyone any better off? | QTR | YTD | Proposed |
| Job Retention Rate (%) at 30 days | 1 | 8 | |
| Job Retention Rate (%) at 90 days | 1 | 1 | |
| Arrest rates (%) at 6 months | | | |
| Arrest rates (%) at 12 months | | | |
| Arrest rates (%) at 3 years | | | |