

Agency Name: Operation New Hope		
Program Name: Ex-Offender Employment Program		
Department Name: Administration & Finance		
Prepared By: Peggy Boord	Reporting Month: May 2017	Contact Info: pboord@operationnewhope.com
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
Summary of Program: Operation New Hope's READY4WORK Program is designed to prepare ex-offenders for employment as a key foundation for successful re-entry into the community. We seek to accomplish this through comprehensive case management, career development/life skills training, providing life coaches, and employment services.		
Program Overall Status:		
Successes: We are continuing to enroll and serve previously enrolled clients. We have been approved by Equifax to pull clients' employment data online using Work Number. This will assist in obtaining pay information, when clients do not respond in a timely fashion.		
Challenges: We do not expect to experience the recruitment challenges like in the previous funding period.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment	\$138,201	\$90,224.72	\$47,976.28	

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	9	74	
# released in last 12 months	9	62	
# released in 12 - 24 months	0	11	
# released after 24 months	0	1	
# Of Violent Ex-Offenders receiving C/M (35%)	1	5	
# Legal referrals (10%)	2	26	
Gained employment	Current Month	YTD	Proposed- 70
# Gained Employment at \$8.05	1	10	
# Gained Employment between \$8.05-\$10.71	2	25	
# Gained Employment greater than \$10.71	4	22	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2016-17	4	12	
Job retention: 90 days/2016-17	7	31	
Job retention: 1 year/2016-17	2	3	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.	N/A	N/A	
Year 1 Clients (6 most)	N/A	N/A	
Year 1 Clients (1 year)	N/A	N/A	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A