

<b>Agency Name: Police Athletic League of Jacksonville</b>		
<b>Program Name: Teen Leadership Program</b>		
<b>Department Name: JCC</b>		
<b>Prepared By: Ywana Allen</b>	<b>Reporting Month: August</b>	<b>Contact Info:</b> <b>Ywana Allen</b> PH: 404.429.1112 <b>E: <a href="mailto:ywana.allen@outlook.com">ywana.allen@outlook.com</a></b> <b>Officer Morris Halyard</b> PH: 904.563.3141 <b>E: <a href="mailto:Morris.HalyardIII@jaxsheriff.org">Morris.HalyardIII@jaxsheriff.org</a></b>
<b>Type Allocation:</b> City Direct Delivery <b>Competitive Bid</b> Legislative Award		
<b>Program Strategy</b>		
<p><b>Summary of Program:</b> The JaxPAL Teen Leadership Program was developed and is designed to assist youth between the ages of 13 and 18 in developing important skills for success in college, the workforce and life. JaxPAL/JSO officers and staff assist with the program and act as mentors and chaperones to teen participants.</p> <p>The primary goal of the program is to provide teens with leadership, social, and professional skills needed for their transition to adulthood. The teens run their own meetings, work on community service projects, and participate in leadership workshops and conferences.</p> <p><b>Program Overall Status:</b> During the month of August, the Teen Leaders engaged I team building activities to prepare for the upcoming 2017-2018 school year, which culminated with a group trip to Tampa, Florida. Planning for upcoming parent and student engagement will focus on academics, drug and alcohol prevention, health, fitness and nutrition, social, career and life skills, and financial literacy. The next meeting is scheduled for Monday September 11, 2017 at 6 pm. It will take place at our JaxPAL site located at 2165 West 33<sup>rd</sup> Street, Jax, FL 32209.</p>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
20 Teens x 55.0 units = 1100 units x \$29 per unit	\$25,665	\$25,650.50	\$14.50	

<b>DELIVERABLES</b>			
<b>A. Quantity: How much?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
Goal of 20 teens to receive services	20	20	20
<b>B. Quality / Effort: How well services provided?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
We continue seeing retention monthly and the interest of new teens wanting to join the program. One (1) meeting was held during the month of which 22 teens attended.	20 Units of Service	884.50	885
<b>C. Client Benefits: Is anyone any better off?</b>	<b>QTR</b>	<b>YTD</b>	<b>Proposed</b>
Improved School Discipline (YTD data pulled by 3 <sup>rd</sup> party)			
Improved Attendance Rates (YTD data pulled by 3 <sup>rd</sup> party)			
Improved Promotion Rates (YTD data pulled by 3 <sup>rd</sup> party)			