

Agency Name: Police Athletic League of Jacksonville		
Program Name: Teen Leadership Program		
Department Name: JCC		
Prepared By: Ywana Allen	Reporting Month: July	Contact Info: Ywana Allen PH: 404.429.1112 E: ywana.allen@outlook.com Officer Morris Halyard PH: 904.563.3141 E: Morris.HalyardIII@jaxsheriff.org
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy		
<p>Summary of Program: The JaxPAL Teen Leadership Program was developed and is designed to assist youth between the ages of 13 and 18 in developing important skills for success in college, the workforce and life. JaxPAL/JSO officers and staff assist with the program and act as mentors and chaperones to teen participants.</p> <p>The primary goal of the program is to provide teens with leadership, social, and professional skills needed for their transition to adulthood. The teens run their own meetings, work on community service projects, and participate in leadership workshops and conferences.</p> <p>Program Overall Status: During the month of July, Teen Leaders completed their jobs as Junior Camp Counselors for JAXPAL Summer Camps, attended the annual Youth Conference in Orlando, Florida, and engaged in a number of community service opportunities. One of their community service efforts was Mobile PAL, an effort designed to take PAL into local housing communities. Teens were responsible for organizing activities at Brentwood Lakes Apartments in our city's Metro North area where 136 children and 26 adults participated. The monthly Teen Leadership meeting took place on Monday July 10, 2017 at which time new officers for the roles of President, Vice-President, Secretary and Sgt. of Arm were elected. The next meeting is scheduled for Monday August 7, 2017 at 6 pm. It will take place at our JaxPAL site located at 2165 West 33rd Street, Jax, FL 32209.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
20 Teens x 55.0 units = 1100 units x \$29 per unit	\$25,665	\$25,070.50	\$594.50	

DELIVERABLES			
A. Quantity: How much?	Current Month	YTD	Proposed
Goal of 20 teens to receive services	20	20	20
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Teens participating in the internship initiative for the month of July worked an average of two (2) games. One (1) meeting was held during the month of which 24 teens attended. Approximately 19 teens participated in the Mobile PAL event.	353 Units of Service	864.50	885
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Improved School Discipline (YTD data pulled by 3 rd party)			
Improved Attendance Rates (YTD data pulled by 3 rd party)			
Improved Promotion Rates (YTD data pulled by 3 rd party)			