

Agency Name: Police Athletic League of Jacksonville		
Program Name: Teen Leadership Program		
Department Name: JCC		
Prepared By: Ywana Allen	Reporting Month: June	Contact Info: Ywana Allen PH: 404.429.1112 E: ywana.allen@outlook.com Officer Morris Halyard PH: 904.563.3141 E: Morris.HalyardIII@jaxsheriff.org
Type Allocation: City Direct Delivery <u>Competitive Bid</u> Legislative Award		
Program Strategy		
<p>Summary of Program: The JaxPAL Teen Leadership Program was developed and is designed to assist youth between the ages of 13 and 18 in developing important skills for success in college, the workforce and life. JaxPAL/JSO officers and staff assist with the program and act as mentors and chaperones to teen participants.</p> <p>The primary goal of the program is to provide teens with leadership, social, and professional skills needed for their transition to adulthood. The teens run their own meetings, work on community service projects, and participate in leadership workshops and conferences.</p> <p>Program Overall Status: We are extremely proud to see teens thriving in what is a first-time job for many of them, as Junior Camp Counselors for JAXPAL Summer Camps being held across the city. Our JaxPAL teen leaders are active participants in a number of activities this summer, including internships and meetings. The monthly Teen Leadership meeting took place on Monday June 5, 2017. Teen leaders engaged in preparation to attend the upcoming 19th annual Youth Directors Conference. Additionally, they began planning for the 2017-2018 school year, including identifying new officers and candidates for the role of President, Vice-President, Secretary and Sgt. of Arms. Elections will take place later this summer. Because our teen leaders operate their meetings, officers are very important for that process. The next meeting is scheduled for Monday July 10, 2017 at 6 pm. It will take place at our JaxPAL site located at 2165 West 33rd Street, Jax, FL 32209.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
20 teens x 55.0 units = 1100 units x \$29 per unit	\$25,665	\$14,833.50	\$10,831.50	

DELIVERABLES			
A. Quantity: How much?	Current Month	YTD	Proposed
Goal of 20 teens to receive services	20	20	20
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Nine (9) teens participated in the internship initiative for the month of June working on average three (3) games and participating in a training session/meeting with the basketball sports coordinator. One (1) meeting was held during the month.	55 Units of Service	511.50	885
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Improved School Discipline (YTD data pulled by 3 rd party)			
Improved Attendance Rates (YTD data pulled by 3 rd party)			
Improved Promotion Rates (YTD data pulled by 3 rd party)			