

<b>Agency Name: Police Athletic League of Jacksonville</b>		
<b>Program Name: Teen Leadership Program</b>		
<b>Department Name: Teen</b>		
<b>Prepared By: Ywana Allen</b>	<b>Reporting Month: March</b>	<b>Contact Info:</b> <b>Ywana Allen</b> PH: 404.429.1112 E: <a href="mailto:ywana.allen@outlook.com">ywana.allen@outlook.com</a> <b>Officer Morris Halyard</b> PH: 904.563.3141 E: <a href="mailto:Morris.HalyardIII@jaxsheriff.org">Morris.HalyardIII@jaxsheriff.org</a>
<b>Type Allocation:</b> City Direct Delivery * <b>Competitive Bid</b> Legislative Award		
<b>Program Strategy</b>		
<p><b>Summary of Program:</b> The mission of the JAXPAL Teen Leadership program is to empower youth to dream <b>BIG</b> to make meaningful impact in our community through preparation for success in college, the workforce and life. The program's three goals are: 1) To provide teens with a variety of diverse, cultural and educational opportunities to shape their plans for the future; 2) To provide teens with resources and leadership, social and professional skills needed for a successful transition from adolescence to adulthood; and 3) To provide teens with opportunities to engage in service and service learning that helps to strengthen their communities. Established over 17 years ago, our program focuses on youth between the ages of 13 and 18 with JAXPAL staff and JSO officers acting as mentors for guidance. We follow a youth-led approach for the program model which empowers teens to demonstrate responsibility, decision-making and accountability, by taking full ownership of the program. Each activity intentionally helps teens identify values, to understand the leadership roles they play in our community, and to empower them to use their voices to be heard, express ideas and implement change.</p> <p><b>Program Overall Status:</b> We held our monthly Teen Leadership meeting on Monday March 13, 2017. Teens engaged in a team building exercise and discussion, followed by a presentation from the Mayor's Young Leaders Advisory Council. Approximately 21 teens attended the monthly meeting. They finalized logistics for their next community service project, a tag drive, planned for Saturday March 18<sup>th</sup>. Approximately 17 teens participated in the community service project. The group will participate in the Mayor's Teen Advisory Council's Jax Youth Empowerment Movement on Saturday April 1, 2017 and the next monthly membership meeting is scheduled for Monday April 3<sup>rd</sup>. Surveys have been administered to participating teens and parents. This data will be used to drive programmatic decisions and for program evaluation. In addition to demographic questions, parents were also asked if they plan for their child(ren) to attend college, if they are interested in learning about the college application, admissions and financial aid processes, and how the program can best support participants in reaching their full potential. Teens were also asked demographic questions, in addition to assessing if they've taken the PSAT, ACT and/or SAT, ultimate career goals, community service project ideas, topics they'd like guest speakers to talk about, their plans for life after graduating from high school, colleges they are interested in attending, intended majors, and how the program can best help them to reach their personal and professional goals. Data is currently being disaggregated and will be shared in the April 2017 monthly report. Approximately 16 parents completed and submitted the parent survey. Approximately 26 teens completed and submitted the teen survey.</p>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
20 teens x 44.25 units = 885 units x \$29 per unit	\$25,665	10,367.50	15,297.50	N/A

**DELIVERABLES**

A. Quantity: How much?	Current Month	YTD	Proposed
We have exceeded our goal to provide services for 20 teens. Our YTD participants are 31 teens.	3	20	20
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Program retention is evidence of how services are provided.	57 Units of Service	357.50	885
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Improved School Discipline (YTD data pulled by 3 <sup>rd</sup> party)			
Improved Attendance Rates (YTD data pulled by 3 <sup>rd</sup> party)			
Improved Promotion Rates (YTD data pulled by 3 <sup>rd</sup> party)			