

Agency Name: Police Athletic League of Jacksonville		
Program Name: Teen Leadership Program		
Department Name: JCC		
Prepared By: Ywana Allen	Reporting Month: September	Contact Info: Ywana Allen PH: 404.429.1112 E: ywana.allen@outlook.com Officer Morris Halyard PH: 904.563.3141 E: Morris.HalyardIII@jaxsheriff.org
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy		
<p>Summary of Program: The JaxPAL Teen Leadership Program was developed and is designed to assist youth between the ages of 13 and 18 in developing important skills for success in college, the workforce and life. JaxPAL/JSO officers and staff assist with the program and act as mentors and chaperones to teen participants.</p> <p>The primary goal of the program is to provide teens with leadership, social, and professional skills needed for their transition to adulthood. The teens run their own meetings, work on community service projects, and participate in leadership workshops and conferences.</p> <p>Program Overall Status: During the month of September, our JaxPAL teens traveled to Cocoa Beach to attend a State PAL Regional Conference leadership training. They joined other teens from PAL chapters across the state to complete a community service project for Key West PAL, donating bags of food, toiletries, and household goods for Key West PAL and the Florida Keys community. In September we also launched our Teen Leader R.A.P. (Real Authentic Perspectives) Session at the monthly meeting. R.A.P. is a speaker series featuring local community leaders sharing their life stories and lessons learned, and their experiences educationally, professionally and personally. The first speaker was Dr. Maira Martelo, who shared an inspiring story of perseverance and determination to overcome the challenges of life in Colombia, the importance of never burning bridges, and that our greatest blessings can come from life's biggest obstacles. The next meeting is scheduled for Monday October 2, 2017 at 6 pm. It will take place at our JaxPAL site located at 2165 West 33rd Street, Jax, FL 32209.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
20 Teens x 55.0 units = 1100 units x \$29 per unit	\$25,665	\$25,665	\$0	

DELIVERABLES			
A. Quantity: How much?	Current Month	YTD	Proposed
Goal of 20 teens to receive services	12	20	20
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
We continue seeing retention monthly and the interest of new teens wanting to join the program. One (1) meeting was held during the month of which 20 teens attended.	12 Units of Service	14.50	885
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Improved School Discipline (YTD data pulled by 3 rd party)			
Improved Attendance Rates (YTD data pulled by 3 rd party)			
Improved Promotion Rates (YTD data pulled by 3 rd party)			