

Agency Name: Prisoners of Christ		
Program Name: Ex-Offender Employment Program		
Department Name: Intra-Governmental Services Department		
Prepared By: Gary Corwin	Reporting Month: August 2017	Contact Info: 904-358-8866
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
Summary of Program: Prisoners of Christ provides housing to men returning from prison to Jacksonville FL. We own 5 houses and can accommodate up to 25 men at a time. We also enable each client to register as a felon, attain ID, food stamps, and other needs. We provide cognitive behavioral change training, budgeting skills, resume preparation, and job search assistance. POC also provides employment services for non-residential clients. "Prisoners of Christ exists to give every man his very best opportunity at a true second chance." Program Overall Status: <u>Successes:</u> 2015-2016: In its first year, Prisoners of Christ effectively helped 45 clients obtain successful careers. 2016-2017: Currently, Prisoners of Christ has successfully assisted 153 clients in finding employment. We have a number of clients who we are still assisting in their search for employment. <u>Challenges:</u> None		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment Original Award Amount was \$315,000 Additional Award Amount of \$40,000 was added in July 2017	\$355,000.00	\$344,353.65	\$10,646.35	On track with spending

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	11	205	121
# release in last 12 months	10	129	
# release in 12 - 24 months	1	14	
# release after 24 months	0	10	
# Of Violent Ex-Offenders receiving C/M (35%)			42
# Legal referrals (10%)			12
Gained employment	Current Month	YTD	Proposed- 121
# Gained Employment at \$8.05	0	16	
# Gained Employment between \$8.05-\$10.71	8	102	
# Gained Employment greater than \$10.71	3	35	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: <30 days/2015-2016			121
Job retention: <90 days/2015-2016			
Job retention: <1 year/2015-2016			
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 most)			
Year 1 Clients (1 year)			
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A