

Agency Name: <i>University of Florida, Board of Trustees for the Benefit of the College of Medicine/Jacksonville</i>		
Program Name: <i>Turning Point: Re-Thinking Violence</i>		
Department Name: <i>Jacksonville Children's Commission</i>		
Prepared By: <i>Kamela K. Scott, Ph.D.</i>	Reporting Month: <i>July, 2017</i>	Contact Info: <i>kamela.scott@jax.ufl.edu</i>
Type Allocation: COMPETITIVE BID		
Program Strategy: <i>To intervene with first time juvenile offenders of a violent crime, providing them alternative strategies to address conflict other than violence.</i>		
<p>Summary of Program: <i>Turning Point: Re-Thinking Violence (TPRV) is a six-week, court-ordered program, in accordance with the State Attorney's Office probationary criteria. Selected teens and their parents/guardians initially attend the Trauma Experience, followed by five weeks of group therapy sessions for the teens only. During the five-week group process, parents are court-ordered to also attend Week #3 and Week #6. The program incorporates a multidisciplinary format, inclusive of the Trauma Experience, the Victim Impact Panel, the Group Process, and Community Networking, thus engaging multiple community entities.</i></p> <p>Program Overall Status: <i>Our Program Coordinator has begun entering data to SAMIS. Work continues with the State Attorney's Office and the Department of Juvenile Justice to provide referrals on an ongoing basis. Track #1 began on 7/31/17, with upcoming sessions as follows: 8/7/17, 8/14/17, 8/21/17, 8/28/17. Track #2 will begin on 9/11/17 due to the Labor Day holiday. Screenings for future track TPRV participants are occurring concomitant to sessions. Track #1 was delayed one week to obtain additional referrals, with referrals now coming in routinely. It is anticipated future tracks will be filled to capacity as referral numbers continue to increase (referrals have very been slow.)</i></p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service	\$31,000.00	0.00	\$31,000.00	<i>Budget currently being entered into SAMIS.</i>

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	<i>2, with referrals ongoing.</i>	2	<i>Ten/Month</i>
Units of Service	2	2	<i>40/month</i>
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	<i>N/A Currently</i>	<i>N/A Currently</i>	100%
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	