

Agency Name: Twin Oaks Juvenile Development, Inc.		
Program Name: Project Connect – Jax Journey		
Department Name: N/A		
Prepared By: Kimberly Hixson, Program Manager	Reporting Month: May 2017	Contact Info: Khixson@twinoaksfl.org 352.812.8323
Type Allocation: COMPETITIVE BID		
Program Strategy: The overall and continuing strategy for the aftercare program is to reduce recidivism and to steer the youth on a positive and productive path for the future.		
Summary of Program: Aftercare program that provides Education Services, Employability Skills Training and Job Placement Services for youth ages 16-18 years old residing in the 10 Jax Journey zip codes and returning from high or maximum Department of Juvenile Justice residential placement.		
Program Overall Status:		
<ul style="list-style-type: none"> We have served 15 youth total this month. 4 youth were registered with an online employment board - 6 youth obtained employment. 12 youth currently working on Project Connect work book with Transitional Specialist to gain vocation and employability skills. We have 1 youth that has been recommitted to a Max Risk. We have 2 youth that are actively participating in Operation New Hope. Transition Specialist Colleton obtained school supplies for 2 youth in the program. Transition Specialist Colleton linked a parent of 1 youth to assist with her rent so the family would not be evicted. 		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service	\$41,174	\$20,471.12	\$20,702.88	At current expense levels, the program will end the CY with about a \$3,126.08 surplus.

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	12	15	30
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Transition Specialist will provide each youth with monthly CAT Team meetings mentoring, encouragement, assistance and support.	10	15	30
Transition Specialist will link the youth with the Education Liaison with the Duval County Public School system when applicable.	3	15	30
Transition Specialist will provide a referral to Career Source for every youth that enters the program for assistance with vocational services.	2	15	30
Transition Specialist will issue every youth the Project Connect Workbook which will improve or enhance their Social, Employability, Life and Independent Living Skills.	2	15	30
Transition Specialist will create an Individualized Service Plan on every youth. This plan will be unique to the youth's needs and goals.	2	15	30
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
By the end of the contract period, program youth will be connected to education services or job training.	2	6	30
By the end of the contract period, program youth will receive employability skills training or achieve a job.	2	6	30
By the end of the contract period, program youth will obtain employment and are employed after 90 days.	0	1	30
By the end of the contract period, youth will remain crime free after 90 days.	1	3	30