

<b>Agency Name: Twin Oaks Juvenile Development, Inc.</b>		
<b>Program Name: Project Connect – Jax Journey</b>		
<b>Department Name: Jacksonville Children’s Commission</b>		
<b>Prepared By:</b> Kimberly Hixson, Program Manager	<b>Reporting Month:</b> May 2017	<b>Contact Info:</b> <a href="mailto:Khixson@twinoaksfl.org">Khixson@twinoaksfl.org</a> 352.812.8323
<b>Type Allocation:</b> COMPETITIVE BID		
<b>Program Strategy:</b> The overall and continuing strategy for the aftercare program is to reduce recidivism and to steer the youth on a positive and productive path for the future.		
<b>Summary of Program:</b> Aftercare program that provides Education Services, Employability Skills Training and Job Placement Services for youth ages 16-18 years old residing in the 10 Jax Journey zip codes and returning from high or maximum Department of Juvenile Justice residential placement.		
<b>Program Overall Status:</b>		
<ul style="list-style-type: none"> <li>We have served 9 youth total this month.</li> <li>4 youth obtained employment thus far.</li> <li>8 youth currently working on Project Connect vocational workbook with Transitional Specialist to gain vocation and employability skills.</li> </ul>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Program Units of Service	\$41,174	\$13,440.20	\$27,733.80	Description if you are not on track

**Deliverables**

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	8	9	30
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Transition Specialist will provide each youth with monthly CAT Team meetings mentoring, encouragement, assistance and support.	8	9	30
Transition Specialist will link the youth with the Education Liaison with the Duval County Public School system when applicable.	0	9	30
Transition Specialist will provide a referral to Career Source for every youth that enters the program for assistance with vocational services.	8	9	30
Transition Specialist will issue every youth the Project Connect Workbook which will improve or enhance their Social, Employability, Life and Independent Living Skills.	8	9	30
Transition Specialist will create an Individualized Service Plan on every youth. This plan will be unique to the youth’s needs and goals.	8	9	30
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
By the end of the contract period, program youth will be connected to education services or job training.	2	2	30
By the end of the contract period, program youth will receive employability skills training or achieve a job.	2	2	30
By the end of the contract period, program youth will obtain employment and are employed after 90 days.	1	1	30
By the end of the contract period, youth will remain crime free after 90 days.	1	1	30